



SAUSALITO- MARIN CITY SANITARY DISTRICT

Sewer Connection Fee Study

December 19, 2025

Final Report



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December 19, 2025

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Sent via email: jeffrey@smcsd.net

Subject: Draft Sewer Connection Fee Study

Jeffrey Kingston,

HF&H is pleased to submit this sewer connection fee report to the Sausalito-Marín City Sanitary District (District) for its review and comment. The report updates the District's connection fees based on the current value of capacity that benefits new connections to the District-maintained collection, conveyance, and treatment systems. The report describes the methodology, summarizes the connection fees, and provides a comparison with neighboring jurisdictions.

Thank you for asking HF&H to assist with this matter.

Sincerely,
HF&H CONSULTANTS, LLC

Rick Simonson
Senior Vice President





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GLOSSARY

CIP - Capital Improvement Plan

District - Sausalito-Marín City Sanitary District

EDU - Equivalent Dwelling Unit; A standard unit measure of wastewater utility service, based on the volume and strength of wastewater flow.

FY - Fiscal Year

GPD - Gallons Per Day

HCF or CCF - Hundred Cubic Feet of metered water; 748 gallons; a cube of water 4.6 feet on edge

O&M - Operations and Maintenance

PAYGo - Pay-As-You-Go, in reference to funding capital improvements from cash rather than from borrowed sources of revenue

RCN – Replacement Cost New value of assets

SMCS D – Sausalito-Marín City Sanitary District

TCS D - Tamalpais Community Services District



ACKNOWLEDGEMENTS

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LIMITATIONS

This document was prepared solely for the Sausalito-Marín City Sanitary District in accordance with the contract between the District and HF&H and is not intended for use by any other party for any other purpose.

In preparing this study, we relied on information from the District, which we consider accurate and reliable. Our analysis is based on the best available information at the time of the study.

Rounding differences caused by stored values in electronic models may exist.

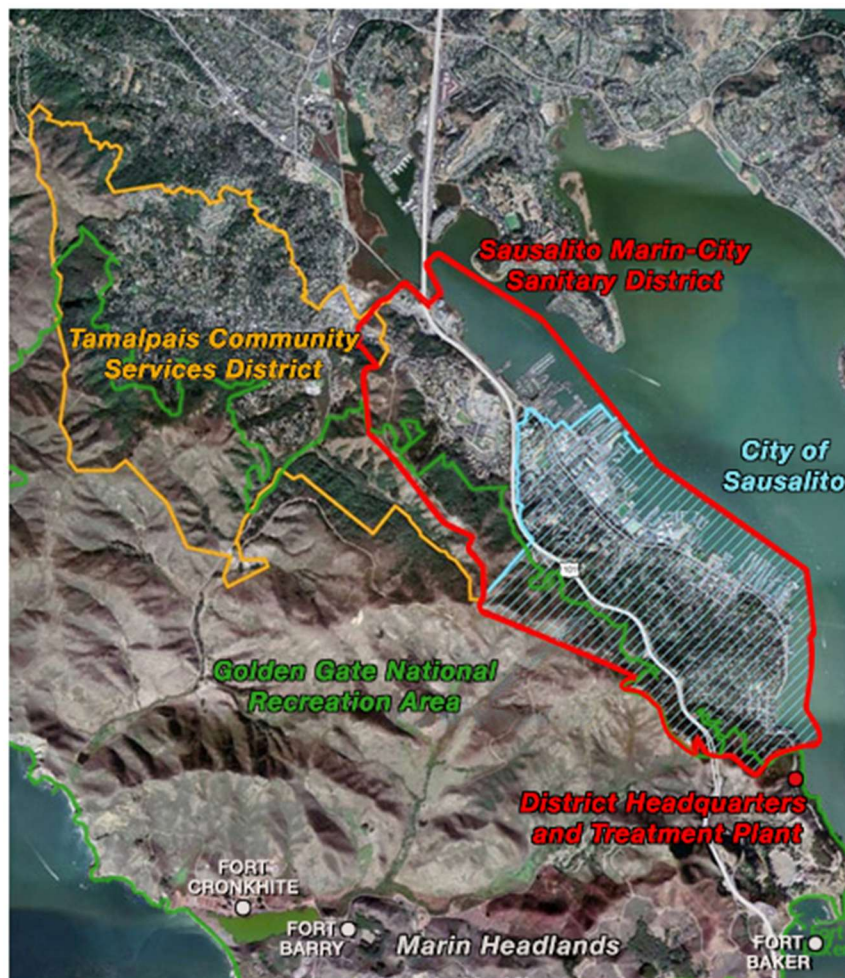
This document represents our understanding of relevant laws, regulations, and court decisions but should not be relied upon as legal advice. Questions concerning the interpretation of legal authorities referenced in this document should be referred to a qualified attorney.



Section 1. Executive Summary

Sausalito-Marin City Sanitary District (District) provides collection and treatment of wastewater to residential & commercial customers located in the City of Sausalito, as well as, unincorporated areas of Marin County. The District also treats wastewater from Tamalpais Community Services District (TCSD), as well. **Figure 1-1** maps the service territory of the District with a red boundary. TCSD's territory is shown by a gold boundary.

Figure 1-1. Current Sewer Connection Fees



Source: Sausalito-Marin City Sanitary District

New development connecting to the District's sewer system is charged one-time connection fees at the time of connection. The connection fee is based on the reasonable cost per connection, or, a fair estimate of the costs incurred by the District to allow for an additional connection to the sewer system. The reasonable cost is derived based on the value of a connection specific to the collection system and treatment facilities serving parcels.



This Study describes the methodology, summarizes the analysis, and includes a comparison with neighboring agencies.

FINDINGS AND RECOMMENDATIONS

1. **Current connection fees.** The District conducted its last connection fee update in 2006. Since that time, the District has updated its capital improvement program. In addition, this year the District acquired the City of Sausalito’s collection system. The District now oversees a treatment system which supports all sewer connections and it oversees two distinct collection and conveyance systems: 1) City of Sausalito, and 2) Unincorporated areas of Marin County, including Marin City. Therefore, it is appropriate that the District update its connection fees to reflect changes in its currently planned improvements and the value of its current assets which provide capacity for development.

Figure 1-2 summarizes the existing connection fee per gallon per day and per equivalent dwelling unit (EDU). Based on the current connection fee, one EDU is equal to 180 gallons per day of wastewater discharged per parcel. The existing connection fees reflect the unit value of capacity for a sewer connection, established during the past study. The fees were last increased in 2006 and have not been changed to keep pace with inflationary increases.

Figure 1-2. Current Sewer Connection Fees

Current Charges	
Charge per gpd	\$34.06
Charge per EDU	\$6,130

2. **Proposed Connection Fees.** With the distinction of sewer collection systems triggered by the acquisition of the City of Sausalito collection system, it is recommended that the District establish a separate connection fee component for each collection system, and a third connection fee component for the treatment system. These components are shown in **Figure 1-3**. Location of the parcel connecting to the system would determine the connection fee components to be paid. Thus, the calculated connection fee would be the product of the applicable connection fee components and the EDUs calculated per parcel. The applicable connection fee components would be the sum of the treatment system connection fee component and the collection system connection fee component tied to the location of the parcel. One EDU is equal to 200 gallons per day, which aligns with the District’s current rate setting practice.

Figure 1-3. Proposed Connection Fee Components

	Calculated Connection Fees		
	System-Wide Treatment	Unincorporated Areas Collection	Sausalito Collection
Total Value (RCN)	\$125,771,677	\$7,984,380	\$70,399,937
Total EDUs	9,208.32	1,601.77	5,222.12
Connection Fee per EDU	\$13,658	\$4,985	\$13,481
Connection Fee per gpd	\$68.29	\$24.92	\$67.41

Regardless of where a parcel is located and the collection system that supports it, the results of the present analysis increase the current connection fee of \$6,130 per EDU.



The increases reflect the changes since 2006, the District's planned capital improvements and the District's share of the retired debt service costs to date for the treatment plant improvements, which began in 2018. The District has discretion to charge less than the recommended connection fee components as this analysis is intended to determine the maximum value of the connection fee.

- 3. Implementation.** To keep up with inflationary cost increases, once the District has adopted updated connection fees based on the findings of this study, we recommend the District adjust the connection fees on an annual basis, starting on July 1, 2026, and in each year thereafter, in accordance with any changes in regional construction costs. Specifically, the amount of the adjustment shall be based on the June over June construction cost changes according to the "Construction Cost Index" for the San Francisco Bay Area, as reported monthly in the Engineering News Record. The District should plan on conducting detailed connection fee studies approximately every five years in keeping with industry practice, which will reflect other changed conditions, such as capital improvement program assumptions and retired debt service.



Section 2. Introduction

CONNECTION FEES

Connection fees are a type of development impact fee that public agencies may impose as a condition of development under the authority of California Government Code Section 66000 et seq., the Mitigation Fee Act (Act). In particular, the District's connection fees fall within the definition of a "capacity charge" per Government Code Section 66013. The purpose of these fees is to ensure that development pays its fair share of the costs associated with providing system capacity. This capacity includes the public facilities already in existence, as well as facilities to be acquired and constructed in the future. Connection fees are a one-time charge paid at the time the connection is made. The Act requires that "those fees or charges shall not exceed the estimated reasonable cost of providing the service". The Act does not prescribe a formula or procedure for determining "the estimated reasonable cost." The purpose of this Study is to document that the District's sewer service connection fees have been calculated in a manner that is a reasonable estimate of the District's cost of providing capacity in the District's sewer collection and treatment systems that is proportionately allocated to the applicant paying the fee.

CURRENT CONNECTION FEE

The District's current connection fee of \$6,130 per EDU was last studied in detail in 2006. Because the District assigned 180 gallons per day (GPD) per EDU, the \$6,130 connection fee equals \$34.06 per gallon. Commercial customers are charged \$34.06 per GPD.

ANALYTICAL APPROACH

Three steps are required to determine the reasonable costs that can be recovered with connection fees: (1) facilities that benefit growth must be identified, (2) the cost of those facilities must be derived, and (3) the capacity provided by those facilities must be determined. The approach used in this Study to address each of these steps is described below.

In establishing capacity fees, there are three generally accepted methods, as discussed in the American Water Works Association M-1 Manual:

- **Buy-in Method.** The buy-in method is based on the value of the existing system's capacity. This method is typically used when the existing system has remaining capacity to serve new development now and into the future.
- **Incremental Cost Method.** The incremental cost method is based on the value or cost to expand the existing system's capacity. This method is typically used when the existing system has limited or no capacity to serve new development.
- **Combined Method.** The combined approach is based on a blended value of both the existing and expanded system's capacity. This method is typically used where some capacity is available in parts of the existing system and new or incremental capacity will need to be built in other parts to serve new development at some point in the future.



The District's system has sufficient capacity to serve new properties or existing properties that need to increase their capacity due to redevelopment; therefore, our calculations are based exclusively on the buy-in method which will recover a new (or expanded) connection's fair share of the costs of the existing facilities that were funded by rate payers.

In addition, to the three steps above, to calculate separate connection fees for the various systems, assets needed to be categorized by system.

The District's current fee is based on the replacement cost value (i.e. Replacement Cost New, or RCN) of its infrastructure assets and land. As such, the current replacement value is dependent on construction cost inflation, which gradually increases over time. The calculations are based on each of the entire collection systems and treatment system as integral networks without attempting to separate capacity for existing customers from capacity for growth. The current methodology determined the connection fees in terms of the unit cost of capacity in today's dollars.

Facilities That Benefit Growth

The combination of the existing and future facilities comprises the facilities that will be needed to serve existing and future customers within the foreseeable planning horizon. Existing facilities are included in the connection fee calculation because they provide capacity for existing and future customers. The existing facilities constitute a network with capacity for both existing rate payers as well as capacity for growth.

The inventories of the existing treatment system and a portion of the Unincorporated Areas collection system were compiled by the District as of June 30, 2024, although asset depreciation was re-calculated to reflect through fiscal year end 2025. The inventory categorizes facilities by function (i.e., pump stations and odor control) or, for *administrative* assets, by description (i.e., land and buildings). HF&H classified each asset according to whether it supported the treatment system or the Unincorporated Areas collection system. General administrative assets which benefit all customers were classified as treatment, as all customers receive treatment services. A copy of the inventory of existing facilities is shown in **Appendix A**.

The inventory of the existing Sausalito collection system was compiled by the District as of June 30, 2025. This is the same inventory from the Bill of Sale from the City of Sausalito to the District which occurred on August 22, 2025. All inventory in this list is categorized as value applicable to the Sausalito collection system. A copy of the inventory of existing facilities is shown in **Appendix B**.

Marin County transferred ownership of what is now the Unincorporated Areas collection system to the District in the 1980s. A complete listing of the transferred assets are not available to assign value of the District's existing collection pipe infrastructure. Thus, not all of the existing assets are captured in **Appendix A**. Instead, for those missing assets, the District provided a list of all the Unincorporated Areas collection pipe segments, by pipe material, length, and pipe diameter. A present day replacement value of \$55 per linear foot was used based on the *City of Sausalito Summary of CCTV Inspection Results and Associated Project Recommendations* published by V.W. Housen & Associates on June 7, 2022. In



providing the replacement value, this source also included a 30% contingency for supplemental engineering, administrative, and construction management costs, and a 20% contingency for general uncertainties regarding the design or construction of the replaced segment. A copy of the inventory used to calculate the total replacement cost of the Unincorporated Areas collection system piping is shown in **Appendix C**.

The existing facilities represent all infrastructure that will be required to meet demands within the near term. Additional facilities introduced will be included in future updates. There will also be other facilities that are currently projected for future construction that are modified or replaced by other facilities. Again, changes like this can be reflected in future updates to the facility inventory.

Value of Facilities

The determination of reasonable costs to be recovered by the connection fees begins by determining the value of the existing facilities. The maximum value, RCN, is the amount that it would cost the District to construct its facilities today. This value represents the original cost escalated from the construction date based on construction cost inflation. By escalating the value, the District is compensated for having constructed capacity for growth, if and when a new customer chooses to connect. In effect, the RCN value represents the cost to construct capacity today.

The RCN value also addresses the District's ongoing costs of maintaining facilities. By maintaining facilities, the District correspondingly maintains capacity to serve both existing users and new and expanded development growth. As described in this Study, the total RCN value is equitably distributed to all customers (both existing users and new growth) in a manner by which new growth only pays its proportionate share of the total cost of capacity in the District's sewer system. Accordingly, revenue from the connection fee is appropriately used by the District to effectively reimburse the District's past costs of constructing system capacity, and that reimbursed revenue is correspondingly intended to be used by the District to maintain the facilities needed to maintain the capacity for existing customer as well as new growth. The District is entitled to receive reimbursement from growth for having maintained growth's share of capacity. Maintenance and repair costs at least partially offset depreciation. These costs can be reimbursed by not deducting depreciation. In addition, The District incurs the cost of carrying capital costs until they receive reimbursement from growth.

Capital facilities are typically funded either directly from rate revenue on a PAYGo basis or from borrowed funds such as bonds or loans. When borrowed funds are used, it is reasonable for the District to be reimbursed for the debt service they have retired but not for the outstanding debt. Hence, in the case of debt-funded infrastructure, it is appropriate to include the cumulative principal and interest cost that the District has incurred instead of the full acquisition cost. In this way, growth is not reimbursing the District for borrowed funds. Retired debt service for current treatment system assets was accounted for in this analysis. There is no separate retired debt service for collection system assets.

For purposes of this study, the RCN value should be considered the maximum justifiable value.



Capacity in Facilities

The proposed connection fee relies on the currently used capacity in each system: treatment system (which serves all SMCSO customers), the City of Sausalito's collection system, and the Unincorporated Areas collection system. Since the District is built out, the capacity in each system was based on the total number of EDUs, as of FY 2025-26, using the respective system.

Unit Cost of Capacity

The connection fee per EDU represents the unit cost of capacity. Dividing the value of the respective systems by the number of EDUs served determines the unit cost of the District's sewer systems. Total capacity available in each system relies on a standard capacity per connection. In this way, the connection fee is the average cost paid by today's connections. In order to join the system, new connections need to pay the average cost so that they are at the same level of capital participation as existing connections so that all connections have borne an equivalent cost. The connection fee should not be viewed as the cost of a share in the facilities. Paying a connection fee does not convey an ownership share in the facilities. Paying a capacity fee only provides a right to use the capacity provided by the facilities in accordance with the District's ordinances and regulations.



Section 3. Calculation Methodology

FACILITIES INCLUDED IN CALCULATION

Connection fees are used to recover growth’s fair share of the costs of existing facilities that provide capacity for growth. Growth can occur anywhere within the service area. Hence, the facilities required to serve the District’s current customers are the same facilities that provide service for growth.

The existing facilities represent all infrastructure that will be required to meet demands within the near term. Undoubtedly, there will be additional facilities that should be included in future updates. There will also be other facilities that are currently projected for future construction that are modified or replaced by other facilities. Again, changes like this can be reflected in future updates.

Figure 3-1 summarizes the current and planned facilities that are included in the connection fee calculation.

Figure 3-1. Facility Costs Recovered by Connection Fees

Type of Facility
Treatment and Conveyance
Conveyance & Treatment Facilities
Secondary Treatment Plant
Force Mains
Pump Stations
General Equipment
Office Equipment
Land
Buildings
Collection System (Unincorporates Areas)
Pipelines
Booster Pump Stations
Collection System (Sausalito)
Pipelines
Manholes
Pump Stations

VALUE OF FACILITIES

Figure 3-2 summarizes the various assets that comprise the District’s treatment and conveyance system value, totaling \$125,771,677. All District customers are served by the District’s treatment and conveyance system. The treatment system was valued using the District’s fixed asset listing and escalating the original construction costs to current year costs using the Engineering News Record Construction Cost Index as of August 2025. Assets funded or partially funded with existing debt were excluded. However, retired principal and interest for existing debt service were included.



Figure 3-2. Treatment and Conveyance Infrastructure Assets

Treatment and Conveyance	RCN Value
System Value (SMCSD)	
Conveyance & Treatment Facilities	\$15,122,595
Secondary Treatment Plant	\$36,729,759
General Equipment/Facility Upgrade & Renewal	\$64,342,505
Conveyance System Upgrade & Renewal	\$27,469,714
Office Equipment	\$158,297
Less Debt Funded Assets	(\$40,334,165)
Less Partially Debt Funded Assets	(\$2,466,162)
	\$101,022,543
Retired Debt	
SMCSD	\$19,308,117
Reserves	
SMCSD	\$5,441,018
Grand Total	\$125,771,677

Figure 3-3 summarizes the various assets that comprise the District’s Unincorporated Areas collection system value, totaling \$7,984,380. This collection system was valued using the District’s fixed asset listing and escalating the original construction costs to current year costs using the Engineering News Record Construction Cost Index as of August 2025. Refer to **Appendix A**. In addition, replacement cost estimates for the District’s collection system pipe asset inventory were calculated and added to the fixed asset value. Refer to **Appendix C**. There are no existing assets in this system that were funded with outstanding debt.

Figure 3-3. Unincorporated Collection System Infrastructure Assets

Unincorporated Collection System	RCN Value
Conveyance System Upgrade & Renewal	\$2,160,692
Unincorporated Areas Collection System Upgrade	\$3,091,704
Pipe Asset Inventory	\$2,731,984
Grand Total	\$7,984,380

Figure 3-4 summarizes the various assets that comprise the District’s Sausalito collection system value, totaling \$70,399,937. This collection system was valued using the District’s fixed asset listing and escalating the original construction costs to current year costs using the Engineering News Record Construction Cost Index as of August 2025. Refer to **Appendix B**. In addition, replacement cost estimates for the District’s collection system pipe asset inventory were calculated and added to the fixed asset value. Refer to **Appendix C**. The District utilized \$3,422,282 in reserves to purchase the collection system, which will be recovered through rates in the future. The value of those assets have been excluded from the total calculated.

Figure 3-4. Sausalito Collection System Infrastructure Assets

Sausalito Collection System	RCN Value
Infrastructure	\$71,188,767
Equipment	\$2,030,872
Vehicles	\$602,581
Less Debt Funded Assets (Collection System Sale)	(\$3,422,282)
Grand Total	\$70,399,937



CAPACITY IN FACILITIES

To align with the District’s current sewer rates setting practice, it is recommended that a standard EDU be the equivalent of 200 GPD. For each of the three systems maintained by the District, the sum of capacity is equal to the number of EDUs billed during the most recent tax roll billing cycle, FY 2025-26. **Figure 3-5** reflects the differences in the capacity attributable to each system.

Figure 3-5. Capacity in Collection Facilities – EDUs

Billed EDUs	Treatment System	Unincorporated Areas Collection	Sausalito Collection
Unincorporated Marin County	1,601.77	1,601.77	0.00
Sausalito	5,222.12	0.00	5,222.12
TCSD	2,384.43	0.00	0.00
Total Billed EDUs	9,208.32	1,601.77	5,222.12

CONNECTION FEES

The value of the facilities in **Figure 3-2, Figure 3-3, and Figure 3-4** serve as the basis for each of the connection fee components. Each connection fee component is determined by dividing the respective values in **Figure 3-2, Figure 3-3, and Figure 3-4** by the Total EDUs of the respective system shown in **Figure 3-5**. The resulting connection fees, by component and service area, are shown in **Figure 3-6** below. In addition to the connection fee per EDU, **Figure 3-6** provides the connection fee charge per gallon for commercial connections. Commercial connections would multiply the connection charge per gallon by the projected volume of wastewater discharged per day.

The connection fees shown below represent the maximum unit cost the District could charge, based on the calculated unit cost of capacity. However, the District has discretion to set the connection fee as something less, if desired.

Figure 3-6. Connection Fee Calculation

	Calculated Connection Fees		
	City of Sausalito	Unincorporated Areas	TCSD
Conveyance & Treatment			
Total System Value	\$125,771,677	\$125,771,677	\$125,771,677
Total EDUs	9,208.32	9,208.32	9,208.32
Connection Fee per EDU	\$13,658	\$13,658	\$13,658
Connection Fee per gpd	\$68.29	\$68.29	\$68.29
Collection System			
Total System Value	\$70,399,937	\$7,984,380	
Total EDUs	5,222.12	1,601.77	
Connection Fee per EDU	\$13,481	\$4,985	N/A [1]
Connection Fee per gpd	\$67.41	\$24.92	
Total			
Connection Fee per EDU	\$27,140	\$18,643	\$13,658
Connection Fee per gpd	\$135.70	\$93.22	\$68.29



[1] TCSD connections are served by a collection system, maintained by TCSD, separately from the collection systems maintained by the District. Therefore, a connection fee specific to the District's collection systems is not assessed to these connections.

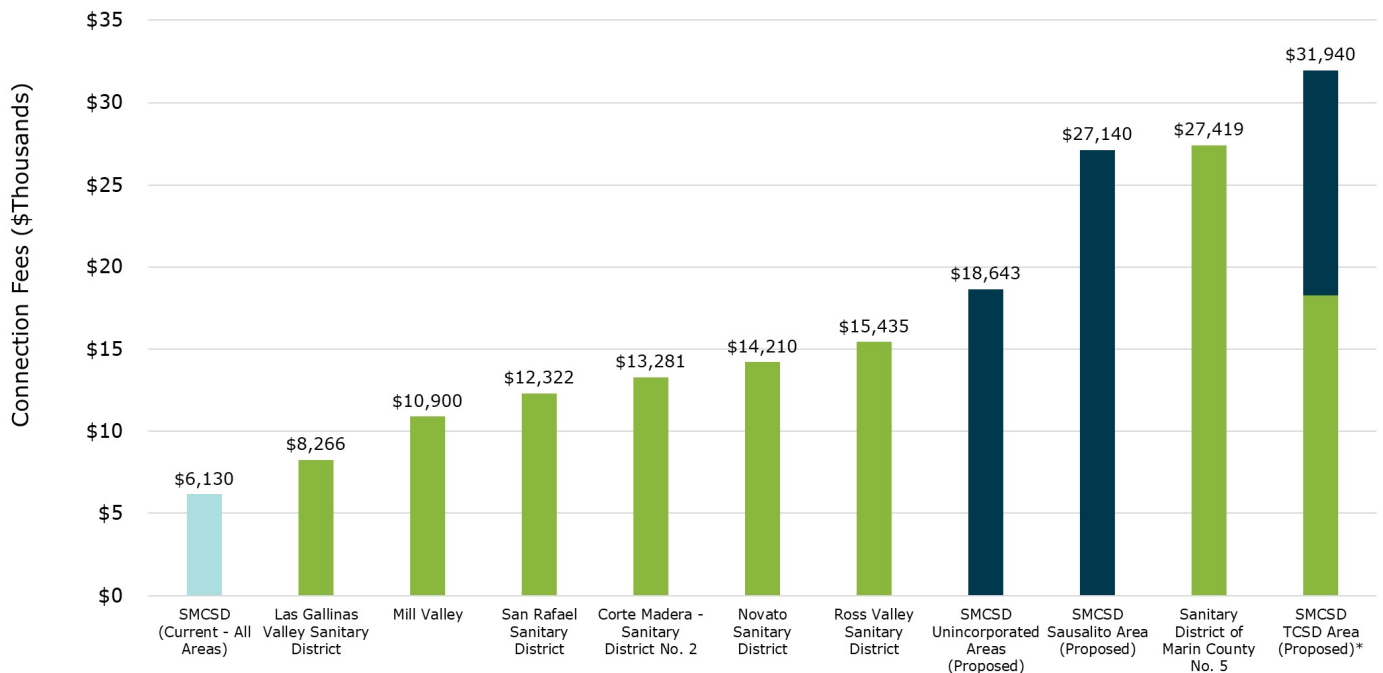
The proposed fees reflect the value of connecting to the District's system. The differences in value underline the distinction in services provided, through two distinct collection systems. Consequently, the increases from the current fees to the proposed connection fees vary.



Section 4. Connection Fee Comparison

Figure 4-1 compares the District’s existing and proposed connection fees with other neighboring agencies. We have compared the District’s proposed single-family residential connection fee per EDU. For the purposes of comparison, all fees include both treatment and collection components of the fee.

Figure 4-1. Comparison of Residential Connection Fees per EDU



*TCSD total rate includes \$18,282 for collection system (maintained by TCSD) and the proposed \$13,658 for treatment facility (maintained by the District).

There are multiple factors that can lead to differences in connection fees such as the size of the agency, when the fee was updated last, and whether the fee includes existing facilities, future facilities, or both. Agencies also have the discretion to set their connection fees lower than the calculated amount as a means of balancing the recovery of growth-related costs between connection fees and rates or to encourage development. These differences should be considered as the District compares the proposed connection fees with neighboring agencies.

Appendix A: SMCSD Fixed Asset List

**SAUSALITO-MARIN CITY SANITARY DISTRICT
Depreciation Schedule
Year ended 6/30/24**

Debt-funded
Debt-funded (partially)

Current Year:
2025

CATEGORY	Description	Collection (Marin City) or Treatment Conveyance (All)	Acq Year	Method	Life	Original Cost	HF&H Work							
							Accumulated Depreciation	Net Book Value	CCI Index	2025 CCI Index	Ratio	RCN	RCNLD	Debt-funded?
ORIGINAL CONVEYANCE & TREATMENT FACILITIES														
1	Original Conveyance and Treatment Facilities	Treatment plant - original	1974	SL	100	2,456,434	1,252,781	1,203,653	2482.94	15,285.78	6.15632046	\$15,122,595	\$7,410,071	
TOTAL	Original Conveyance and Treatment Facilities					2,456,434	\$1,252,781	1,203,653				\$15,122,595	7,410,071	
SECONDARY TREATMENT PLANT a/n 2002														
1	Sec Treatment Plant - Original Construction	Secondary treatment plant	1980	SL	100	875,343	393,904	481,439	4371.96	15,285.78	3.496322016	\$3,060,481	\$1,683,265	
2	Sec Treatment Plant - Original Construction	Secondary treatment plant	1980	SL	100	9,237,467	4,156,860	5,080,607	4371.96	15,285.78	3.496322016	\$32,297,159	\$17,763,438	
15	Plant Tide Wall	Tide wall	1991	SL	50	1,720	1,170	550	6222.06	15,285.78	2.456707264	\$4,226	\$1,352	
16	Plant Tide Wall	Tide wall	1991	SL	50	1,627	1,106	521	6222.06	15,285.78	2.456707264	\$3,997	\$1,279	
17	Plant Tide Wall	Tide wall	1992	SL	50	1,683	1,111	572	6294.84	15,285.78	2.428303182	\$4,087	\$1,390	
18	Plant Tide Wall	Tide wall	1992	SL	50	31,911	21,061	10,850	6294.84	15,285.78	2.428303182	\$77,490	\$26,346	
19	Plant Tide Wall	Tide wall	1992	SL	50	2,993	1,975	1,018	6294.84	15,285.78	2.428303182	\$7,268	\$2,471	
50	Access Causeway Repairs		2006	SL	50	44,708	16,989	27,719	9108.66	15,285.78	1.678159027	\$75,028	\$46,517	
51	Access Causeway Repairs		2007	SL	50	306,455	110,324	196,131	9131.81	15,285.78	1.673904735	\$512,977	\$328,305	
52	Access Causeway Repairs		2008	SL	50	439,655	149,483	290,172	9781.67	15,285.78	1.562696349	\$687,047	\$453,451	
TOTAL	Secondary Treatment Plant a/n 2002					10,943,563	\$4,853,984	6,089,579				\$36,729,759	20,307,814	
GENERAL EQUIPMENT/FACILITY UPGRADE & RENEWAL - A/N 2003														
56	Controls Upgrade/Replacement	GENERAL EQUIPMENT	1996	SL	15	1,173	2,268	-	6629.61	15,285.78	2.30568314	\$2,705	\$0	
57	Controls Upgrade/Replacement	GENERAL EQUIPMENT	1995	SL	15	5,451	10,902	-	6558.16	15,285.78	2.330803152	\$12,705	\$0	
58	Controls Upgrade/Replacement	GENERAL EQUIPMENT	1996	SL	15	2,034	3,932	-	6629.61	15,285.78	2.30568314	\$4,690	\$0	
59	Controls Upgrade/Replacement	GENERAL EQUIPMENT	1997	SL	15	2,178	4,066	-	6731.08	15,285.78	2.27092532	\$4,946	\$0	
60	Controls Upgrade/Replacement	GENERAL EQUIPMENT	1997	SL	15	1,406	2,625	-	6731.08	15,285.78	2.27092532	\$3,193	\$0	
61	Controls Upgrade/Replacement	GENERAL EQUIPMENT	1997	SL	15	667	1,245	-	6731.08	15,285.78	2.27092532	\$1,515	\$0	
69	Digester Sludge Pump Replacement	Digester sludge pump replacement	2002	SL	15	15,827	24,268	-	7644.46	15,285.78	1.999589245	\$31,647	\$0	
74	Plant Flow Meter	Flow meter plant	1993	SL	15	5,395	11,509	-	6477.95	15,285.78	2.359663165	\$12,730	\$0	
76	Plant Odor Control	Odor control - biosolid	1999	SL	15	778	1,348	-	6816.70	15,285.78	2.242401749	\$1,744	\$0	
77	Plant Odor Control	Odor control project	2000	SL	15	1,540	2,567	-	7447.99	15,285.78	2.052336268	\$3,161	\$0	
78	Odor Control Study		2004	SL	15	32,145	45,003	-	8228.39	15,285.78	1.857687834	\$59,715	\$0	
79	Odor Control Study		2005	SL	25	55,249	44,199	11,050	8462.45	15,285.78	1.806306684	\$99,796	\$19,959	
80	Odor Control		2006	SL	25	541,253	411,352	129,901	9108.66	15,285.78	1.678159027	\$908,309	\$217,994	
81	Odor Control Study		2007	SL	25	856,072	616,372	239,700	9131.81	15,285.78	1.673904735	\$1,432,984	\$401,235	
82	Odor Control Study		2007	SL	25	10,104	7,275	2,829	9131.81	15,285.78	1.673904735	\$16,913	\$4,736	
83	Odor Control		2008	SL	25	308,895	210,049	98,846	9781.67	15,285.78	1.562696349	\$482,709	\$154,467	
84	Odor Control Study		2008	SL	25	9,760	6,637	3,123	9781.67	15,285.78	1.562696349	\$15,252	\$4,881	
85	Odor Control Project		2009	SL	25	17,365	11,114	6,251	9722.17	15,285.78	1.572260102	\$27,302	\$9,829	
86	Odor Control Project		2009	SL	25	28,853	18,466	10,387	9722.17	15,285.78	1.572260102	\$45,365	\$16,331	
87	VFD Replacement	R & R - VFD	2000	SL	15	2,267	3,778	-	7447.99	15,285.78	2.052336268	\$4,653	\$0	
88	Digester Equipment Replacement	R & R digester	1998	SL	15	1,133	2,039	-	6845.59	15,285.78	2.232938286	\$2,530	\$0	
105	Pump Station SCADA	SCADA Improvements MS, LOC, HB, PS, MC, DR	2002	SL	10	6,671	15,343	-	7644.46	15,285.78	1.999589245	\$13,339	\$0	
106	SCADA System Upgrade	Scada system	1998	SL	10	18,078	48,811	-	6845.59	15,285.78	2.232938286	\$40,367	\$0	
107	Plant SCADA improvements		2005	SL	10	2,275	4,550	-	8462.45	15,285.78	1.806306684	\$4,109	\$0	
108	Plant SCADA improvements		2006	SL	10	11,032	20,961	-	9108.66	15,285.78	1.678159027	\$18,514	\$0	
109	Plant SCADA improvements		2007	SL	10	14,527	26,148	-	9131.81	15,285.78	1.673904735	\$24,317	\$0	
110	Plant SCADA improvements		2008	SL	10	18,599	31,618	-	9781.67	15,285.78	1.562696349	\$29,065	\$0	
111	Plant SCADA improvements		2008	SL	10	1,741	2,959	-	9781.67	15,285.78	1.562696349	\$2,720	\$0	
112	Plant SCADA improvements		2009	SL	10	16,411	26,258	-	9722.17	15,285.78	1.572260102	\$25,802	\$0	
113	Plant SCADA improvements		2010	SL	10	20,805	31,208	-	10120.29	15,285.78	1.510409287	\$31,424	\$0	
114	Plant SCADA improvements		2011	SL	10	6,077	8,507	-	10204.79	15,285.78	1.497902456	\$9,102	\$0	
115	Plant SCADA improvements		2012	SL	10	26,435	34,366	-	10355.09	15,285.78	1.476160999	\$39,022	\$0	
116	Plant SCADA improvements		2013	SL	10	3,120	3,744	-	10898.84	15,285.78	1.402514396	\$4,376	\$0	
117	Plant SCADA improvements		2014	SL	10	7,212	7,933	-	10915.84	15,285.78	1.400330162	\$10,099	\$0	
118	Plant SCADA improvements		2015	SL	10	36,142	36,142	-	11155.41	15,285.78	1.370257122	\$49,524	\$0	
119	Plant SCADA improvements		2017	SL	10	8,111	6,489	1,622	12014.72	15,285.78	1.272254368	\$10,319	\$2,064	
130	Lab Equipment - Sampler		2012	SL	10	5,377	6,990	-	10355.09	15,285.78	1.476160999	\$7,937	\$0	
131	Lab Equipment - Sampler		2013	SL	10	6,203	7,444	-	10898.84	15,285.78	1.402514396	\$8,700	\$0	
140	Sludge Dewatering Facility Improvements		2007	SL	15	42,462	50,954	-	9131.81	15,285.78	1.673904735	\$71,077	\$0	
141	Sludge Dewatering Facility Improvements		2008	SL	15	519,742	589,041	-	9781.67	15,285.78	1.562696349	\$812,198	\$0	
142	Screw Press, Sludge Dewatering Facility Improvements		2008	SL	15	24,702	27,996	-	9781.67	15,285.78	1.562696349	\$38,602	\$0	
143	Sludge Dewatering Facility Improvements-Screw Press		2009	SL	15	1,039,976	1,109,308	-	9722.17	15,285.78	1.572260102	\$1,635,113	\$0	
144	Sludge Dewatering Facility Improvements		2009	SL	15	362,201	386,348	-	9722.17	15,285.78	1.572260102	\$569,474	\$0	
145	Sludge Dewatering Facility Improvements		2009	SL	15	64,622	68,930	-	9722.17	15,285.78	1.572260102	\$101,603	\$0	
146	Sludge Dewatering Facility Improvements		2009	SL	15	251,582	268,354	-	9722.17	15,285.78	1.572260102	\$395,552	\$0	
147	Sludge handling		2011	SL	10	2,402	3,363	-	10204.79	15,285.78	1.497902456	\$3,598	\$0	
148	SSC Financial study		2011	SL	10	366	512	-	10204.79	15,285.78	1.497902456	\$548	\$0	
156	Primary and main plant MCC rehab		2005	SL	30	25,539	17,026	8,513	8462.45	15,285.78	1.806306684	\$46,132	\$15,377	
157	Primary and main plant MCC rehab		2006	SL	30	174,715	110,653	64,062	9108.66	15,285.78	1.678159027	\$293,200	\$107,507	
158	Primary and main plant MCC rehab		2007	SL	30	4,000	2,400	1,600	9131.81	15,285.78	1.673904735	\$6,696	\$2,678	
162	Lab Oven & balance		2005	SL	10	3,398	6,796	-	8462.45	15,285.78	1.806306684	\$6,138	\$0	
163	Office Foundation Seismic Upgrade		2009	SL	50	42,386	13,564	28,822	9722.17	15,285.78	1.572260102	\$66,642	\$45,316	
164	Office Foundation Seismic Upgrade		2010	SL	50	14,888	4,466	10,422	10120.29	15,285.78	1.510409287	\$22,487	\$15,741	
165	Plant Performance Study & Improvements		2006	SL	15	111,987	141,850	-	9108.66	15,285.78	1.678159027	\$187,932	\$0	
166	Plant Performance Improvements		2007	SL	15	709,616	851,539	-	9131.81	15,285.78	1.673904735	\$1,187,829	\$0	
167	Plant Performance Improvements		2007	SL	15	6,505	7,806	-	9131.81	15,285.78	1.673904735	\$10,889	\$0	
168	Plant Performance Improvements		2008	SL	15	1,783,705	2,021,533	-	9781.67	15,285.78	1.562696349	\$2,787,390	\$0	
169	Plant Performance Improvements - Chemical Storage Bldg		2008	SL	15	934	1,059	-	9781.67	15,285.78	1.562696349	\$1,460	\$0	
170	Plant Performance Improvements - Chemical Storage		2009	SL	15	8,541	9,110	-	9722.17	15,285.78	1.572260102	\$13,429	\$0	
171	Plant Performance Improvements		2009	SL	15	51,469	54,900	-</						

SAUSALITO-MARIN CITY SANITARY DISTRICT
Depreciation Schedule
Year ended 6/30/24

Debt-funded
 Debt-funded (partially)

Current Year:
 2025

177	Sodium Bisulfide Storage Improvements	CATEGORY	Description	Collection (Marin City) or Treatment Conveyance (All)	Acq Year	Method	Life	Original Cost	HF&H Work							Debt-funded?	
									Accumulated Depreciation	Net Book Value	CCI Index	2025 CCI Index	Ratio	RCN	RCNLD		
177	Sodium Bisulfide Storage Improvements			Treatment/Conveyance	2012	SL	30	885	384	502	10355.09	15,285.78	1.476160999	\$1,306		\$740	
178	Sodium Bisulfide Storage Improvements			Treatment/Conveyance	2013	SL	30	84,635	33,854	50,781	10898.84	15,285.78	1.402514396	\$118,702		\$71,221	
179	Secondary Clarifier			Treatment/Conveyance	2006	SL	30	22,571	14,295	8,276	9108.66	15,285.78	1.678159027	\$37,877		\$13,888	
180	Headworks			Treatment/Conveyance	2009	SL	15	89,176	95,121	-	9722.17	15,285.78	1.572260102	\$140,208		\$0	
181	Headworks			Treatment/Conveyance	2009	SL	15	108,657	115,901	-	9722.17	15,285.78	1.572260102	\$170,837		\$0	
182	Headworks			Treatment/Conveyance	2011	SL	15	67,888	63,362	4,526	10204.79	15,285.78	1.497902456	\$101,690		\$6,779	
183	Headworks - Design			Treatment/Conveyance	2012	SL	15	189,846	164,533	25,313	10355.09	15,285.78	1.476160999	\$280,244		\$37,366	
184	Headworks - Plant Design			Treatment/Conveyance	2013	SL	15	203,181	162,545	40,636	10898.84	15,285.78	1.402514396	\$284,964		\$56,993	
185	Headworks - Admin Bldg Design			Treatment/Conveyance	2013	SL	15	65,025	52,020	13,005	10898.84	15,285.78	1.402514396	\$91,199		\$18,240	
186	Headworks - Other			Treatment/Conveyance	2013	SL	15	241,791	193,433	48,358	10898.84	15,285.78	1.402514396	\$339,116		\$67,823	
187	Headworks - Plant Design			Treatment/Conveyance	2014	SL	15	790,409	579,633	210,776	10915.84	15,285.78	1.400330162	\$1,106,834		\$295,156	
188	Headworks - Other			Treatment/Conveyance	2014	SL	15	126,510	92,774	33,736	10915.84	15,285.78	1.400330162	\$177,156		\$47,241	
189	Headworks - Plant Design			Treatment/Conveyance	2015	SL	15	629,782	419,855	209,927	11155.41	15,285.78	1.370257122	\$862,963		\$287,654	
190	Headworks - Other			Treatment/Conveyance	2015	SL	15	139,118	92,745	46,373	11155.41	15,285.78	1.370257122	\$190,627		\$63,542	
191	Headworks - Plant Design			Treatment/Conveyance	2016	SL	15	507,605	304,563	203,042	11609.44	15,285.78	1.31666816	\$668,347		\$267,339	
192	Headworks - Other			Treatment/Conveyance	2016	SL	15	100,363	60,218	40,145	11609.44	15,285.78	1.31666816	\$132,145		\$52,858	
194	Treatment and Wet Weather Upgrades - Design			Treatment/Conveyance	2017	SL	15	195,759	104,405	91,354	12014.72	15,285.78	1.272254368	\$249,055		\$116,226	Debt-funded
195	Treatment and Wet Weather Upgrades - Other			Treatment/Conveyance	2017	SL	15	205,681	109,696	95,984	12014.72	15,285.78	1.272254368	\$261,678		\$122,117	Debt-funded
196	Treatment and Wet Weather Upgrades - Other			Treatment/Conveyance	2020	SL	30	1,017,443	169,574	847,869	13168.76	15,285.78	1.16076077	\$1,181,008		\$984,173	Debt-funded
197	Treatment and Wet Weather Upgrades - Other			Treatment/Conveyance	2020	SL	30	53,550	8,925	44,625	13168.76	15,285.78	1.16076077	\$62,159		\$51,799	Debt-funded
198	Treatment and Wet Weather Upgrades - Design			Treatment/Conveyance	2018	SL	15	447,767	208,958	238,809	12115.37	15,285.78	1.261684951	\$564,941		\$301,302	Debt-funded
199	Treatment and Wet Weather Upgrades - Other			Treatment/Conveyance	2020	SL	30	8,531,090	1,421,848	7,109,242	13168.76	15,285.78	1.16076077	\$9,902,555		\$8,252,129	Debt-funded
199B	Treatment and Wet Weather Upgrades - Design			Treatment/Conveyance	2019	SL	15	374,039	149,616	224,423	12764.52	15,285.78	1.197520941	\$447,920		\$268,752	Debt-funded
199C	Treatment and Wet Weather Upgrades - Other			Treatment/Conveyance	2020	SL	30	9,243,400	1,540,567	7,702,833	13168.76	15,285.78	1.16076077	\$10,729,376		\$8,941,147	Debt-funded
199D	Treatment and Wet Weather Upgrades - Other			Treatment/Conveyance	2020	SL	30	7,179,499	1,196,583	5,982,916	13168.76	15,285.78	1.16076077	\$8,333,681		\$6,944,734	Debt-funded
199A	Engineering and Project Management - Treatment & wet weather upgrade			Treatment/Conveyance	2018	SL	15	19,916	9,294	10,622	12115.37	15,285.78	1.261684951	\$25,128		\$13,401	Debt-funded
200	Forklift - Replacement		VIN # YG1F2-9M0354	Treatment/Conveyance	2009	SL	15	32,296	34,449	-	9722.17	15,285.78	1.572260102	\$50,778		\$0	
202	Primary Clarifier Bypass Piping			Treatment/Conveyance	2009	SL	15	191,781	204,566	-	9722.17	15,285.78	1.572260102	\$301,530		\$0	
204	Maintenance Management System			Treatment/Conveyance	2010	SL	10	26,300	39,450	-	10120.29	15,285.78	1.510409287	\$39,724		\$0	
209	Primary Eff, Infl, Supernatant Box Rehab			Treatment/Conveyance	2011	SL	25	726,306	406,731	319,575	10204.79	15,285.78	1.497902456	\$1,087,936		\$478,692	
210	Primary Eff, Infl, Supernatant Box Rehab			Treatment/Conveyance	2012	SL	25	1,024,796	532,894	491,902	10355.09	15,285.78	1.476160999	\$1,512,764		\$726,127	
211	Front end loader			Treatment/Conveyance	2011	SL	15	72,324	67,502	4,822	10204.79	15,285.78	1.497902456	\$108,334		\$7,222	
213	On Site residence reconditioning - Design			Treatment/Conveyance	2012	SL	10	31,010	40,313	-	10355.09	15,285.78	1.476160999	\$45,776		\$0	
214	Plant Roof Repair			Treatment/Conveyance	2012	SL	20	5,550	3,608	1,943	10355.09	15,285.78	1.476160999	\$8,193		\$2,867	
215	General Manager office roof			Treatment/Conveyance	2012	SL	20	8,950	5,818	3,133	10355.09	15,285.78	1.476160999	\$13,212		\$4,624	
216	Reconditioning of operations work space			Treatment/Conveyance	2012	SL	20	12,050	7,833	4,218	10355.09	15,285.78	1.476160999	\$17,788		\$6,226	
217	Administration Building (Design)			Treatment/Conveyance	2006	SL	30	23,188	14,686	8,502	9108.66	15,285.78	1.678159027	\$38,913		\$14,268	
218	Administration Building& Site Improvements			Treatment/Conveyance	2007	SL	30	35,854	21,512	14,341	9131.81	15,285.78	1.673904735	\$60,015		\$24,006	
219	Administration Building& Site Improvements			Treatment/Conveyance	2008	SL	30	4,703	2,665	2,038	9781.67	15,285.78	1.562696349	\$7,350		\$3,185	
220	Administration Building & Site Improvements			Treatment/Conveyance	2009	SL	15	216	230	-	9722.17	15,285.78	1.572260102	\$340		\$0	
221	District Office & Operations Remodel			Treatment/Conveyance	2013	SL	20	15,611	9,366	6,244	10898.84	15,285.78	1.402514396	\$21,894		\$8,758	
222	District Office & Operations Remodel			Treatment/Conveyance	2014	SL	20	81,087	44,598	36,489	10915.84	15,285.78	1.400330162	\$113,549		\$51,097	
223	District Office & Operations Remodel			Treatment/Conveyance	2015	SL	20	769,407	384,704	384,704	11155.41	15,285.78	1.370257122	\$1,054,285		\$527,143	
224	District Office & Operations Remodel			Treatment/Conveyance	2016	SL	20	100,672	45,302	55,370	11609.44	15,285.78	1.31666816	\$132,552		\$72,903	
227	Marine Outfall Repair Phase 1			Treatment/Conveyance	2013	SL	20	29,599	17,759	11,840	10898.84	15,285.78	1.402514396	\$41,513		\$16,605	
228	Marine Outfall Repair Phase 1			Treatment/Conveyance	2014	SL	20	127,704	70,237	57,467	10915.84	15,285.78	1.400330162	\$178,828		\$80,472	
230	Portable Energy Enginer Pump (MS) Enclosure			Treatment/Conveyance	2013	SL	15	1,076	861	215	10898.84	15,285.78	1.402514396	\$1,509		\$302	
231	Ford Hoist Truck - F550 Mechanics Truck		VIN # 1FDUF5GY4CED00510	Treatment/Conveyance	2013	SL	15	117,489	93,991	23,498	10898.84	15,285.78	1.402514396	\$164,780		\$32,956	
232	Digester Heat Recirc Pump			Treatment/Conveyance	2013	SL	10	9,462	11,355	-	10898.84	15,285.78	1.402514396	\$13,271		\$0	
234	Roofing-Residence and Biotower Area			Treatment/Conveyance	2013	SF	10	4,350	5,220	-	10898.84	15,285.78	1.402514396	\$6,101		\$0	
237	Bioxide Gate 5			Treatment/Conveyance	2014	SL	20	22,318	12,275	10,043	10915.84	15,285.78	1.400330162	\$31,253		\$14,064	
238	Chlorine Analyzer & Wall Treatment			Treatment/Conveyance	2014	SL	15	23,671	17,359	6,312	10915.84	15,285.78	1.400330162	\$33,147		\$8,839	
239	Asphalt - Main Street Pump Station			Treatment/Conveyance	2014	SL	20	12,615	6,938	5,677	10915.84	15,285.78	1.400330162	\$17,665		\$7,949	
240	Asphalt - Storage Area			Treatment/Conveyance	2014	SL	20	15,000	8,250	6,750	10915.84	15,285.78	1.400330162	\$21,005		\$9,452	
241	28 Float Switches - G3 Engineering			Treatment/Conveyance	2014	SL	10	10,021	11,023	-	10915.84	15,285.78	1.400330162	\$14,033		\$0	
242	GGNRA Easement			Treatment/Conveyance	2014	SL	30	7,029	2,577	4,452	10915.84	15,285.78	1.400330162	\$9,843		\$6,234	
243	GGNRA Easement			Treatment/Conveyance	2015	SL	30	6,854	2,285	4,569	11155.41	15,285.78	1.370257122	\$9,392		\$6,261	
244	GGNRA Easement			Treatment/Conveyance	2016	SL	30	12,884	3,865	9,019	11609.44	15,285.78	1.31666816	\$16,965		\$11,875	
245	Rehab Plant Slide Gates			Treatment/Conveyance	2014	SL	15	30,000	22,000	8,000	10915.84	15,285.78	1.400330162	\$42,010		\$11,203	
246	Princess/Drake Improvements			Treatment/Conveyance	2014	SL	20	4,241	2,332	1,908	10915.84	15,285.78	1.400330162	\$5,939		\$2,672	
253	Structural Upgrade Project			Treatment/Conveyance	2015	SL	20	87,978	43,989	43,989	11155.41	15,285.78	1.370257122	\$120,552		\$60,276	
254	Structural Upgrade Project			Treatment/Conveyance	2016	SL	20	72,512	32,630	39,882	11609.44	15,285.78	1.31666816	\$95,474		\$52,511	
255	Exterior Painting			Treatment/Conveyance	2015	SL	10	44,598	44,598	-	11155.41	15,285.78	1.37025				

SAUSALITO-MARIN CITY SANITARY DISTRICT
Depreciation Schedule
Year ended 6/30/24

Debt-funded
 Debt-funded (partially)

Current Year:
 2025

CATEGORY	Description	Collection (Marin City) or Treatment Conveyance (All)	Acq Year	Method	Life	Original Cost	HF&H Work					Debt-funded?		
							Accumulated Depreciation	Net Book Value	CCI Index	2025 CCI Index	Ratio		RCN	RCNLD
Overhead Doors		Treatment/Conveyance	2019	SL	10	24,485	14,691	9,794	12764.52	15,285.78	1.197520941	\$29,321	\$11,729	
Pri & Sec Digester Cleaning, Insp & Repr-2019		Treatment/Conveyance	2020	SL	10	13,190	6,595	6,595	13168.76	15,285.78	1.16076077	\$15,310	\$7,655	
Primary Clarifier & Digester Pre-Design		Treatment/Conveyance	2019	SL	10	4,320	2,592	1,728	12764.52	15,285.78	1.197520941	\$5,173	\$2,069	Debt-funded (partially)
Primary Clarifier & Digester Pre-Design-2020		Treatment/Conveyance		CIP								\$0	\$0	Debt-funded (partially)
Clarifier/Operations Center		Treatment/Conveyance		CIP								\$0	\$0	Debt-funded (partially)
Clarifier/Operations Center		Treatment/Conveyance		CIP								\$0	\$0	Debt-funded (partially)
Clarifier/Operations Center		Treatment/Conveyance		CIP								\$0	\$0	Debt-funded (partially)
Clarifier/Operations Center		Treatment/Conveyance		CIP								\$0	\$0	Debt-funded (partially)
Re-Roof Digester (West)		Treatment/Conveyance	2019	SL	10	27,650	16,590	11,060	12764.52	15,285.78	1.197520941	\$33,111	\$13,245	Debt-funded
Shop Level Storm Drain Rehab		Treatment/Conveyance	2019	SL	10	15,250	9,150	6,100	12764.52	15,285.78	1.197520941	\$18,262	\$7,305	Debt-funded
Main street pump rebuilde		Treatment/Conveyance	2019	SL	10	16,691	10,015	6,676	12764.52	15,285.78	1.197520941	\$19,988	\$7,995	
Velp Scientific		Treatment/Conveyance	2019	SL	10	5,287	3,172	2,115	12764.52	15,285.78	1.197520941	\$6,331	\$2,532	
Digester Gas Moniter		Treatment/Conveyance	2020	SL	10	16,275	8,137	8,137	13168.76	15,285.78	1.16076077	\$18,891	\$9,445	
Carryon Trailer		Treatment/Conveyance	2020	SL	10	5,054	2,527	2,527	13168.76	15,285.78	1.16076077	\$5,866	\$2,933	
Plant pump		Treatment/Conveyance	2019	SL	10	23,714	14,228	9,486	12764.52	15,285.78	1.197520941	\$28,398	\$11,359	
Main street pump		Treatment/Conveyance	2020	SL	10	22,465	11,233	11,233	13168.76	15,285.78	1.16076077	\$26,077	\$13,038	
Treatment and Wet Weather Upgrades - Other		Treatment/Conveyance	2021	SL	30	414070	55,209	358,860	14228.24	15,285.78	1.074326832	\$444,846	\$385,533	Debt-funded
Generator Upgrade Project		Treatment/Conveyance	2023	SL	15	2171443	289,526	1,881,917	15515.00	15,285.78	0.98522591	\$2,139,362	\$1,854,114	Debt-funded (partially)
Generator Upgrade Project		Treatment/Conveyance	2023	SL	15	266466	35,529	230,937	15515.00	15,285.78	0.98522591	\$262,529	\$227,525	Debt-funded (partially)
Generator Upgrade Project		Treatment/Conveyance	2024	SL	15	59589	3,973	55,617	15413.04	15,285.78	0.991743355	\$59,097	\$55,157	Debt-funded (partially)
Shop Level Paving		Treatment/Conveyance	2020	SL	10	116,105	58,053	58,053	13168.76	15,285.78	1.16076077	\$134,771	\$67,385	
Site Access Control and Security Monitoring		Treatment/Conveyance	2021	CIP	10	113,678	45,471	68,207	14228.24	15,285.78	1.074326832	\$122,127	\$73,276	
Biosolids Handling Project/Study		Treatment/Conveyance	2020	SL	5	5,639	5,639	0	13168.76	15,285.78	1.16076077	\$6,546	\$0	
Engineering and Project Management		Treatment/Conveyance	2021	SL	5	2,023	1,619	405	14228.24	15,285.78	1.074326832	\$2,174	\$435	
Forklift		Treatment/Conveyance	2021	SL	5	3,468	2,775	694	14228.24	15,285.78	1.074326832	\$3,726	\$745	
Flatbed		Treatment/Conveyance	2020	SL	10	67,536	33,768	33,768	13168.76	15,285.78	1.16076077	\$78,393	\$39,197	
Golfcart		Treatment/Conveyance	2021	SL	10	21,252	8,501	12,751	14228.24	15,285.78	1.074326832	\$22,832	\$13,699	
Jobs:Capital Fund:Headworks Gates		Treatment/Conveyance		CIP								\$20,322	\$12,193	
Jobs:Capital Fund:Headworks Gates		Treatment/Conveyance		CIP										
Jobs:Capital Fund:Treatment and Wet Weather Flow a/n 2003		Treatment/Conveyance	2021	SL	30	1,765,451	235,393	1,530,058	14228.24	15,285.78	1.074326832	\$1,896,671	\$1,643,782	Debt-funded
Server		Treatment/Conveyance	2022	SL	5	23,397	14,038	9,359	14977.94	15,285.78	1.020552893	\$23,878	\$9,551	
Rotary actuator		Treatment/Conveyance	2022	SL	5	15,800	9,480	6,320	14977.94	15,285.78	1.020552893	\$16,125	\$6,450	
Biosolids Handling Project/Study		Treatment/Conveyance		CIP										
Biosolids Handling Project/Study		Treatment/Conveyance		CIP										
Doors		Treatment/Conveyance	2022	SL	10	55,494	16,648	38,846	14977.94	15,285.78	1.020552893	\$56,634	\$39,644	
Operations and Lab Remodel		Treatment/Conveyance	2024	SL	15	441,851.59	29,457	412,395	15413.04	15,285.78	0.991743355	\$438,203	\$408,990	
Jobs:CAPITAL FUND:Treatment and Wet Weather Flow a/n 2003:5 Other Jobs		Treatment/Conveyance	2024	SL	30	22,680	756	21,924	15413.04	15,285.78	0.991743355	\$22,493	\$21,743	Debt-funded
Plant Electrical Upgrades		Treatment/Conveyance		CIP										
Primary Digester Heating System Replacement		Treatment/Conveyance		CIP										
Scada System - CIP		Treatment/Conveyance		CIP										
New roofs		Treatment/Conveyance	2024	SL	15	175,240.00	11,683	163,557	15413.04	15,285.78	0.991743355	\$173,793	\$162,207	
new pumps		Treatment/Conveyance	2024	SL	10	57,655.93	5,766	51,890	15413.04	15,285.78	0.991743355	\$57,180	\$51,462	
actuator		Treatment/Conveyance	2023	SL	10	32,028.37	6,406	25,623	15515.00	15,285.78	0.98522591	\$31,555	\$25,244	
TOTAL	General Equipment / Facility Upg a/n 2003					51,003,739	\$20,330,824	31,540,421				\$64,342,505	37,101,971	
CONVEYANCE SYSTEM UPGRADE & RENEWAL - A/N 2004														
277	1992 Sewer Lining Prjcts A & B	MH 37 to MH 34 & MH 32 to MH 22 (cured in place)	1992	SL	30	71,047	78,152	-	6294.84	15,285.78	2.428303182	\$172,524	\$0	
278	1993 Sewer Lining Prjcts A & B	MH 37 to MH 34 & MH 32 to MH 22 (cured in place)	1992	SL	30	387,769	426,546	-	6294.84	15,285.78	2.428303182	\$941,621	\$0	
279	1995 TCSD Force Main Replacement (Phase I)	TCSD forcemain project	1995	SL	30	6,629	6,629	-	6558.16	15,285.78	2.330803152	\$15,451	\$0	
280	1995 TCSD Force Main Replacement (Phase I)	TCSD forcemain project	1995	SL	30	27,186	27,186	-	6558.16	15,285.78	2.330803152	\$63,365	\$0	
281	1995 TCSD Force Main Replacement (Phase I)	TCSD forcemain project	1995	SL	30	4,622	4,622	-	6558.16	15,285.78	2.330803152	\$10,773	\$0	
282	1996 TCSD Force Main Replacement (Phase II)	TCSD forcemain	1996	SL	30	753	728	25	6629.61	15,285.78	2.30568314	\$1,736	\$58	
283	1996 TCSD Force Main Replacement (Phase II)	TCSD forcemain - repl	1996	SL	30	835	807	28	6629.61	15,285.78	2.30568314	\$1,925	\$64	
284	1996 TCSD Force Main Replacement (Phase II)	TCSD forcemain ph II	1996	SL	30	698	675	23	6629.61	15,285.78	2.30568314	\$1,609	\$54	
285	1996 TCSD Force Main Replacement (Phase II)	TCSD forcemain ph II	1996	SL	30	10,899	10,536	363	6629.61	15,285.78	2.30568314	\$25,130	\$838	
286	1996 TCSD Force Main Replacement (Phase II)	TCSD forcemain ph II	1996	SL	30	32,309	31,232	1,077	6629.61	15,285.78	2.30568314	\$74,494	\$2,483	
287	1996 TCSD Force Main Replacement (Phase II)	TCSD forcemain project	1996	SL	30	553,198	534,758	18,440	6629.61	15,285.78	2.30568314	\$1,275,499	\$42,517	
288	1996 TCSD Force Main Replacement (Phase II)	TCSD forcemain	1997	SL	30	3,780	3,528	252	6731.08	15,285.78	2.27092532	\$8,584	\$572	
289	1991 Trunkline Repair	Trunkline No.	1991	SL	30	15,784	17,889	-	6222.06	15,285.78	2.456707264	\$38,777	\$0	
290	HWY BOOSTER PUMP STATION	Collection	2016	SL	15	211,009	126,605	84,403	11609.44	15,285.78	1.31666816	\$277,828	\$111,131	
291	HWY BOOSTER PUMP STATION Rehab	Collection	2017	SL	30	897,989	239,464	658,525	12014.72	15,285.78	1.272254368	\$1,142,470	\$837,812	
292	HWY BOOSTER PUMP STATION Rehab	Collection	2017	SL	30	272,422	72,646	199,776	12014.72	15,285.78	1.272254368	\$346,590	\$254,166	
293	HWY BOOSTER PUMP STATION Rehab	Collection	2017	SL	30	14,338	3,823	10,515	12014.72	15,285.78	1.272254368	\$18,242	\$13,377	
294	HWY BOOSTER PUMP STATION Rehab	Collection	2018	SL	30	151,474	35,344	116,130	12115.37	15,285.78	1.261684951	\$191,112	\$146,520	
295	Locust Pump Station upgrade	Treatment/Conveyance	2005	SL	30	23,494	15,662	7,831	8462.45	15,285.78	1.806306684	\$42,437	\$14,146	
296	Locust Pump Station upgrade	Treatment/Conveyance	2006	SL	30	69,011	43,707	25,304	9108.66	15,285.78	1.678159027	\$115,811	\$42,464	
297	Locust Pump Station upgrade wet weather capacity study	Treatment/Conveyance	2005	SL	30	12,511	8,341	4,170	8462.45	15,285.78	1.806306684	\$22,599	\$7,533	
298	Locust Pump Station Upgrade	Treatment/Conveyance	2007	SL	30	14,878	8,927	5,951	9131.81	15,285.78	1.673904735	\$24,904	\$9,962	
299	Locust Pump Station Upgrade	Treatment/Conveyance	2008	SL	30	34,093	19,319	14,774	9781.67	15,285.78	1.562696349	\$53,277	\$23,087	
300	Locust Pump Station Upgrade	Treatment/Conveyance	2009	SL	30	28,829	15,375	13,454	9722.17	15,285.78	1.572260102	\$45,327	\$21,152	
301	Locust Pump Station Upgrade	Treatment/Conveyance	2010	SL	30	202,331	101,166	101,166	10120.29	15,285.78	1.510409287	\$305,603	\$152,801	
302	Locust Pump Station Upgrade	Treatment/Conveyance	2011	SL	30	307,891	143,682	164,209	10204.79	15,285.78	1.497902456	\$461,191	\$245,968	
303	Locust Pump Station Upgrade	Treatment/Conveyance	2012	SL	30	1,696,169	735,006	961,162	10355.09	15,285.78	1.476160999	\$2,503,818	\$1,418,830	
304	Locust Pump Station Upgrade	Treatment/Conveyance	2013	SL	30	123,096	49,238	73,858	10898.84	15,285.78	1.402514396	\$172,644	\$103,586	
305	Locust Pump Station Upgrade	Treatment/Conveyance	2014	SL	30	364	133	230	10915.84	15,285.78	1.400330162	\$509	\$322	
306	Locust Pump Station Odor Scrubber	Treatment/Conveyance	2015	SL	15	20,388	13,592	6,796	11155.41	15,285.78	1.370257122	\$27		

SAUSALITO-MARIN CITY SANITARY DISTRICT
Depreciation Schedule
Year ended 6/30/24

Debt-funded
 Debt-funded (partially)

Current Year:
 2025

313	Wet Weather Improvement Project	CATEGORY	Description	Collection (Marin City) or Treatment Conveyance (All)	Acq Year	Method	Life	Original Cost	HF&H Work							
									Accumulated Depreciation	Net Book Value	CCI Index	2025 CCI Index	Ratio	RCN	RCNLD	Debt-funded?
313	Wet Weather Improvement Project			Treatment/Conveyance	2013	SL	30	6,463	2,585	3,878	10898.84	15,285.78	1.402514396	\$9,064		\$5,439
314	LSPS Force Main Condition Assessment Study		Locust St pump station condition assess	Treatment/Conveyance	2001	SL	10	4,003	9,608	-	7399.07	15,285.78	2.06590558	\$8,270		\$0
315	LSPS Force Main Condition Assessment Study		Locust St pump station condition assess	Treatment/Conveyance	2001	SL	10	16,525	39,661	-	7399.07	15,285.78	2.06590558	\$34,140		\$0
316	LSPS Force Main Condition Assessment Study		Locust St pump station condition assess	Treatment/Conveyance	2001	SL	10	5,803	13,927	-	7399.07	15,285.78	2.06590558	\$11,988		\$0
317	LSPS Force Main Condition Assessment Study		Locust St PS forcemain	Treatment/Conveyance	2001	SL	10	1,785	4,284	-	7399.07	15,285.78	2.06590558	\$3,687		\$0
318	MSPS - Plt Valve Operator		Plant valve operator	Treatment/Conveyance	1996	SL	15	4,325	8,362	-	6629.61	15,285.78	2.30568314	\$9,972		\$0
323	MSPS - SCADA Radio		Scada radio - Main St.	Treatment/Conveyance	1997	SL	10	1,134	3,175	-	6731.08	15,285.78	2.27092532	\$2,575		\$0
325	MAIN STREET PUMP STATION UPGRADE		Main St pump repair	Treatment/Conveyance	1999	SL	20	2,050	2,666	-	6816.70	15,285.78	2.242401749	\$4,598		\$0
326	MAIN STREET PUMP STATION UPGRADE		Main St pump repair & install	Treatment/Conveyance	1999	SL	20	2,679	3,483	-	6816.70	15,285.78	2.242401749	\$6,008		\$0
327	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	1999	SL	20	3,229	4,197	-	6816.70	15,285.78	2.242401749	\$7,240		\$0
328	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	2000	SL	20	818	1,022	-	7447.99	15,285.78	2.052336268	\$1,678		\$0
329	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	2000	SL	20	4,219	5,274	-	7447.99	15,285.78	2.052336268	\$8,659		\$0
330	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	2000	SL	20	1,586	1,983	-	7447.99	15,285.78	2.052336268	\$3,255		\$0
331	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	2000	SL	20	2,477	3,096	-	7447.99	15,285.78	2.052336268	\$5,083		\$0
332	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	2000	SL	20	3,990	4,988	-	7447.99	15,285.78	2.052336268	\$8,189		\$0
333	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	2000	SL	20	1,742	2,178	-	7447.99	15,285.78	2.052336268	\$3,576		\$0
334	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	2000	SL	20	1,467	1,834	-	7447.99	15,285.78	2.052336268	\$3,011		\$0
335	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	2000	SL	20	7,151	8,938	-	7447.99	15,285.78	2.052336268	\$14,675		\$0
336	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	2000	SL	20	16,217	20,272	-	7447.99	15,285.78	2.052336268	\$33,283		\$0
337	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	2000	SL	20	12,109	15,136	-	7447.99	15,285.78	2.052336268	\$24,852		\$0
338	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	2000	SL	20	789	986	-	7447.99	15,285.78	2.052336268	\$1,618		\$0
339	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	2000	SL	20	3,954	4,942	-	7447.99	15,285.78	2.052336268	\$8,114		\$0
340	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	2001	SL	20	2,973	3,567	-	7399.07	15,285.78	2.06590558	\$6,141		\$0
341	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	2001	SL	20	740	888	-	7399.07	15,285.78	2.06590558	\$1,528		\$0
342	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	2001	SL	20	3,593	4,311	-	7399.07	15,285.78	2.06590558	\$7,423		\$0
343	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	2001	SL	20	7,956	9,548	-	7399.07	15,285.78	2.06590558	\$16,437		\$0
344	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	2001	SL	20	2,190	2,628	-	7399.07	15,285.78	2.06590558	\$4,525		\$0
345	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	2001	SL	20	3,462	4,154	-	7399.07	15,285.78	2.06590558	\$7,151		\$0
346	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	2001	SL	20	4,905	5,887	-	7399.07	15,285.78	2.06590558	\$10,134		\$0
347	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	2001	SL	20	3,161	3,793	-	7399.07	15,285.78	2.06590558	\$6,530		\$0
348	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	2001	SL	20	14,060	16,872	-	7399.07	15,285.78	2.06590558	\$29,047		\$0
349	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	2001	SL	20	1,817	2,180	-	7399.07	15,285.78	2.06590558	\$3,754		\$0
350	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	2001	SL	20	7,625	9,150	-	7399.07	15,285.78	2.06590558	\$15,753		\$0
351	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	2001	SL	20	1,464	1,757	-	7399.07	15,285.78	2.06590558	\$3,024		\$0
352	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	2002	SL	20	5,342	6,144	-	7644.46	15,285.78	1.999589245	\$10,682		\$0
353	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	2002	SL	20	70,394	80,953	-	7644.46	15,285.78	1.999589245	\$140,759		\$0
354	MAIN STREET PUMP STATION UPGRADE		Main St pump station	Treatment/Conveyance	2002	SL	20	11,846	13,623	-	7644.46	15,285.78	1.999589245	\$23,687		\$0
355	MAIN STREET PUMP STATION UPGRADE		Main St pump station project	Treatment/Conveyance	2000	SL	20	13,500	16,875	-	7447.99	15,285.78	2.052336268	\$27,707		\$0
356	MAIN STREET PUMP STATION UPGRADE		JAC/Aptech Eng Assoc	Treatment/Conveyance	2000	SL	20	15,745	19,681	-	7447.99	15,285.78	2.052336268	\$32,314		\$0
357	MAIN STREET PUMP STATION UPGRADE		Beach forcemain - audit adj #6	Treatment/Conveyance	1999	SL	20	11,316	14,711	-	6816.70	15,285.78	2.242401749	\$25,375		\$0
358	MAIN STREET PUMP STATION UPGRADE		Beach forcemain - mailing	Treatment/Conveyance	1998	SL	20	1,358	1,833	-	6845.59	15,285.78	2.232938286	\$3,032		\$0
359	MAIN STREET PUMP STATION UPGRADE		Beach forcemain - pump station	Treatment/Conveyance	2000	SL	20	1,395	1,743	-	7447.99	15,285.78	2.052336268	\$2,862		\$0
360	MAIN STREET PUMP STATION UPGRADE		Beach forcemain - retention	Treatment/Conveyance	1999	SL	20	2,730	3,548	-	6816.70	15,285.78	2.242401749	\$6,121		\$0
361	MAIN STREET PUMP STATION UPGRADE		Beach forcemain	Treatment/Conveyance	1999	SL	20	60,214	78,278	-	6816.70	15,285.78	2.242401749	\$135,024		\$0
362	MAIN STREET PUMP STATION UPGRADE		Beach forcemain	Treatment/Conveyance	1999	SL	20	55,527	72,185	-	6816.70	15,285.78	2.242401749	\$124,514		\$0
363	MAIN STREET PUMP STATION UPGRADE		Beach forcemain	Treatment/Conveyance	1999	SL	20	13,967	18,157	-	6816.70	15,285.78	2.242401749	\$31,320		\$0
364	MAIN STREET PUMP STATION UPGRADE		Beach forcemain	Treatment/Conveyance	1999	SL	20	11,538	14,999	-	6816.70	15,285.78	2.242401749	\$25,873		\$0
365	MAIN STREET PUMP STATION UPGRADE		Beach forcemain	Treatment/Conveyance	1999	SL	20	32,789	42,626	-	6816.70	15,285.78	2.242401749	\$73,526		\$0
366	MAIN STREET PUMP STATION UPGRADE		Beach force	Treatment/Conveyance	1999	SL	20	8,452	10,988	-	6816.70	15,285.78	2.242401749	\$18,953		\$0
367	MAIN STREET PUMP STATION UPGRADE		Beach forcemain	Treatment/Conveyance	1999	SL	20	62,482	81,227	-	6816.70	15,285.78	2.242401749	\$140,110		\$0
368	MAIN STREET PUMP STATION UPGRADE		Beach forcemain	Treatment/Conveyance	1999	SL	20	17,189	22,346	-	6816.70	15,285.78	2.242401749	\$38,545		\$0
369	MAIN STREET PUMP STATION UPGRADE		Beach forcemain	Treatment/Conveyance	1999	SL	50	1,357	705	651	6816.70	15,285.78	2.242401749	\$3,042	\$1,460	
370	MAIN STREET PUMP STATION UPGRADE		Beach forcemain	Treatment/Conveyance	1999	SL	50	35,628	18,526	17,101	6816.70	15,285.78	2.242401749	\$79,892	\$38,348	
371	MAIN STREET PUMP STATION UPGRADE		Beach forcemain	Treatment/Conveyance	1999	SL	50	8,540	4,441	4,099	6816.70	15,285.78	2.242401749	\$19,151	\$9,193	
372	MAIN STREET PUMP STATION UPGRADE		Beach forcemain	Treatment/Conveyance	1999	SL	50	3,710	1,929	1,781	6816.70	15,285.78	2.242401749	\$8,320	\$3,993	
373	MAIN STREET PUMP STATION UPGRADE		Beach forcemain	Treatment/Conveyance	1999	SL	50	13,680	7,114	6,566	6816.70	15,285.78	2.242401749	\$30,676	\$14,725	
374	MAIN STREET PUMP STATION UPGRADE		Beach forcemain	Treatment/Conveyance	1999	SL	50	90,519	47,070	43,449	6816.70	15,285.78	2.242401749	\$202,979	\$97,430	
375	MAIN STREET PUMP STATION UPGRADE		Beach forcemain	Treatment/Conveyance	1999	SL	50	3,083	1,603	1,480	6816.70	15,285.78	2.242401749	\$6,914	\$3,319	
376	MAIN STREET PUMP STATION UPGRADE		Beach forcemain	Treatment/Conveyance	1999	SL	50	920	478	442	6816.70	15,285.78	2.242401749	\$2,063	\$990	
377	MAIN STREET PUMP STATION UPGRADE		Beach forcemain	Treatment/Conveyance	1999	SL	50	1,357	705	651	6816.70	15,285.78	2.242401749	\$3,042	\$1,460	
378	MAIN STREET PUMP STATION UPGRADE		Beach forcemain	Treatment/Conveyance	1999	SL	50	2,316	1,204	1,112	6816.70	15,285.78	2.242401749	\$5,194	\$2,493	
379	MAIN STREET PUMP STATION UPGRADE		Beach forcemain	Treatment/Conveyance	1999	SL	50	2,746	1,428	1,318	6816.70	15,285.78	2.242401749	\$6,158	\$2,956	
380	MAIN STREET PUMP STATION UPGRADE		Beach forcemain	Treatment/Conveyance	1999	SL	50	77,137	40,111	37,026	6816.70	15,285.78	2.242401749	\$172,972	\$83,026	
381	MAIN STREET PUMP STATION UPGRADE		Beach forcemain	Treatment/Conveyance	1999	SL	50	3,109	1,616	1,492	6816.70	15,285.78	2.242401749	\$6,971	\$3,346	
382	MAIN STREET PUMP STATION UPGRADE		Beach forcemain	Treatment/Conveyance	1999	SL	50	4,419	2,298	2,121	6816.70	15,285.78	2.242401749	\$9,909	\$4,756	
383	MAIN STREET PUMP STATION UPGRADE		Beach forcemain	Treatment/Conveyance	1999	SL	50	13,589	7,066	6,523	6816.70	15,285.78	2.242401749	\$30,472	\$14,627	
384	MAIN STREET PUMP STATION UPGRADE		Beach forcemain	Treatment/Conveyance												

SAUSALITO-MARIN CITY SANITARY DISTRICT
 Depreciation Schedule
 Year ended 6/30/24

Debt-funded
 Debt-funded (partially)

Current Year:
 2025

CATEGORY	Description	Collection (Marin City) or Treatment/Conveyance (All)	Acq Year	Method	Life	Original Cost	HF&H Work							
							Accumulated Depreciation	Net Book Value	CCI Index	2025 CCI Index	Ratio	RCN	RCNLD	Debt-funded?
401	MAIN STREET PUMP STATION UPGRADE	Beach forcemain	2000	SL	50	7,230	3,615	3,615	7447.99	15,285.78	2.052336268	\$14,838		\$7,419
402	MAIN STREET PUMP STATION UPGRADE	Beach forcemain project	1996	SL	50	95,742	55,530	40,212	6629.61	15,285.78	2.30568314	\$220,751		\$92,715
403	MAIN STREET PUMP STATION UPGRADE	Beach forcemain	1997	SL	50	766	429	337	6731.08	15,285.78	2.27092532	\$1,740		\$765
404	MAIN STREET PUMP STATION UPGRADE	Beach forcemain	1997	SL	50	46,323	25,941	20,382	6731.08	15,285.78	2.27092532	\$105,196		\$46,286
405	MAIN STREET PUMP STATION UPGRADE	Beach forcemain	1997	SL	50	4,347	2,434	1,913	6731.08	15,285.78	2.27092532	\$9,872		\$4,344
406	MAIN STREET PUMP STATION UPGRADE	Pump vibration isolator	2000	SL	50	12,070	6,035	6,035	7447.99	15,285.78	2.052336268	\$24,772		\$12,386
407	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain - repl	1996	SL	50	8,066	4,678	3,388	6629.61	15,285.78	2.30568314	\$18,598		\$7,811
408	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain - repl	1996	SL	50	13,161	7,633	5,528	6629.61	15,285.78	2.30568314	\$30,345		\$12,745
409	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain - repl	1996	SL	50	16,266	9,434	6,832	6629.61	15,285.78	2.30568314	\$37,504		\$15,752
410	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain - repl	1997	SL	50	46,386	25,976	20,410	6731.08	15,285.78	2.27092532	\$105,339		\$46,349
411	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain - GOGA/RMPPC	1997	SL	50	2,000	1,120	880	6731.08	15,285.78	2.27092532	\$4,542		\$1,998
412	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1997	SL	50	8,728	4,888	3,840	6731.08	15,285.78	2.27092532	\$19,821		\$8,721
413	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1997	SL	50	13,288	7,441	5,847	6731.08	15,285.78	2.27092532	\$30,176		\$13,277
414	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1997	SL	50	759	425	334	6731.08	15,285.78	2.27092532	\$1,724		\$758
415	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1997	SL	50	43,103	24,138	18,965	6731.08	15,285.78	2.27092532	\$97,884		\$43,069
416	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1997	SL	50	33,826	18,943	14,883	6731.08	15,285.78	2.27092532	\$76,816		\$33,799
417	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1997	SL	50	25,271	14,152	11,119	6731.08	15,285.78	2.27092532	\$57,389		\$25,251
418	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain - trenchless	1996	SL	50	1,670	969	701	6629.61	15,285.78	2.30568314	\$3,850		\$1,617
419	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1998	SL	50	12,434	6,714	5,720	6845.59	15,285.78	2.232938286	\$27,764		\$12,772
420	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1998	SL	50	5,778	3,120	2,658	6845.59	15,285.78	2.232938286	\$12,902		\$5,935
421	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1998	SL	50	135,117	72,963	62,154	6845.59	15,285.78	2.232938286	\$301,708		\$138,786
422	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1998	SL	50	10,503	5,672	4,831	6845.59	15,285.78	2.232938286	\$23,453		\$10,788
423	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1998	SL	50	461,973	249,465	212,508	6845.59	15,285.78	2.232938286	\$1,031,557		\$474,516
424	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1998	SL	50	11,602	6,265	5,337	6845.59	15,285.78	2.232938286	\$25,907		\$11,917
425	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1998	SL	50	215,773	116,517	99,256	6845.59	15,285.78	2.232938286	\$481,808		\$221,632
426	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1998	SL	50	72,903	39,368	33,535	6845.59	15,285.78	2.232938286	\$162,788		\$74,882
427	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1998	SL	50	175,083	94,545	80,538	6845.59	15,285.78	2.232938286	\$390,950		\$179,837
428	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1998	SL	50	12,119	6,544	5,575	6845.59	15,285.78	2.232938286	\$27,061		\$12,448
429	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1998	SL	50	211,624	114,277	97,347	6845.59	15,285.78	2.232938286	\$472,543		\$217,370
430	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1998	SL	50	26,942	14,549	12,393	6845.59	15,285.78	2.232938286	\$60,160		\$27,674
431	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1998	SL	50	169,692	91,634	78,058	6845.59	15,285.78	2.232938286	\$378,912		\$174,299
432	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1998	SL	50	9,329	5,038	4,291	6845.59	15,285.78	2.232938286	\$20,831		\$9,582
433	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1998	SL	50	22,377	12,084	10,293	6845.59	15,285.78	2.232938286	\$49,966		\$22,985
434	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1998	SL	50	137,362	74,175	63,187	6845.59	15,285.78	2.232938286	\$306,721		\$141,092
435	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1998	SL	50	10,002	5,401	4,601	6845.59	15,285.78	2.232938286	\$22,334		\$10,274
436	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1998	SL	50	9,495	5,127	4,368	6845.59	15,285.78	2.232938286	\$21,202		\$9,753
437	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1998	SL	50	1,391	751	640	6845.59	15,285.78	2.232938286	\$3,106		\$1,429
438	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1998	SL	50	324,048	174,986	149,062	6845.59	15,285.78	2.232938286	\$723,579		\$332,846
439	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1998	SL	50	10,746	5,803	4,943	6845.59	15,285.78	2.232938286	\$23,995		\$11,038
440	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1998	SL	50	1,622	876	746	6845.59	15,285.78	2.232938286	\$3,622		\$1,666
441	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1998	SL	50	96,285	51,994	44,291	6845.59	15,285.78	2.232938286	\$214,998		\$98,899
442	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1998	SL	50	10,609	5,729	4,880	6845.59	15,285.78	2.232938286	\$23,689		\$10,897
443	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1998	SL	50	3,379	1,825	1,554	6845.59	15,285.78	2.232938286	\$7,545		\$3,471
444	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1999	SL	50	35,941	18,689	17,252	6816.70	15,285.78	2.242401749	\$80,594		\$38,685
445	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1999	SL	50	37,101	19,293	17,808	6816.70	15,285.78	2.242401749	\$83,195		\$39,934
446	MAIN STREET PUMP STATION FORCE MAIN	Beach forcemain	1999	SL	50	80,835	42,034	38,801	6816.70	15,285.78	2.242401749	\$181,265		\$87,007
447	Main Street Station Rehab - design		2012	SL	15	16,872	14,622	2,250	10355.09	15,285.78	1.476160999	\$24,906		\$3,321
448	Main Street Station Rehab - design		2013	SL	15	256,937	205,549	51,387	10898.84	15,285.78	1.402514396	\$360,358		\$72,072
449	Main Street Station Rehab		2014	SL	15	1,590,454	1,166,333	424,121	10915.84	15,285.78	1.400330162	\$2,227,160		\$593,909
450	Main Street Station Rehab		2015	SL	15	13,594	9,063	4,531	11155.41	15,285.78	1.370257122	\$18,627		\$6,209
451	Main Street Station Rehab		2017	SL	15	7,497	3,999	3,499	12014.72	15,285.78	1.272254368	\$9,539		\$4,451
452	Main Street Isolation Project		2004	SL	50	65,347	27,446	37,901	8228.39	15,285.78	1.857687834	\$121,395		\$70,409
453	Main Street Pump Station Isolation Project		2005	SL	50	23,192	9,277	13,915	8462.45	15,285.78	1.806306684	\$41,892		\$25,135
454	Main Street Pump Station		2004	SL	50	85,553	35,932	49,621	8228.39	15,285.78	1.857687834	\$158,931		\$92,180
455	Main Street Pump Station - pump repair		2011	SL	50	61,649	17,262	44,387	10204.79	15,285.78	1.497902456	\$92,344		\$66,488
456	Beach Force Main - BS & KR allocated wages		2011	SL	50	1,282	359	923	10204.79	15,285.78	1.497902456	\$1,920		\$1,383
457	Beach Force Main abandonment - Design		2012	SL	15	35,748	30,982	4,766	10355.09	15,285.78	1.476160999	\$52,770		\$7,036
458	Beach Force Main - BS/CJ/ KR allocated wages		2013	SL	15	3,944	3,155	789	10898.84	15,285.78	1.402514396	\$5,532		\$1,106
459	Beach Force Main		2014	SL	15	18,364	13,467	4,897	10915.84	15,285.78	1.400330162	\$25,716		\$6,858
460	Beach Force Main		2015	SL	15	43,095	28,730	14,365	11155.41	15,285.78	1.370257122	\$59,051		\$19,684
461	Beach Force Main & City Gravity Ln		2016	SL	15	468,072	280,843	187,229	11609.44	15,285.78	1.31666816	\$616,296		\$246,518
462	Beach Force Main & City Gravity Ln		2018	SL	15	3,395	1,584	1,811	12115.37	15,285.78	1.261684951	\$4,283		\$2,284
463	Beach Force Main - Inspection		2017	SL	15	5,486	2,926	2,560	12014.72	15,285.78	1.272254368	\$6,980		\$3,257
	Beach Force Main&City Gravity Ln a/n 2004		2018	SL	15	8,088	3,774	4,314	12115.37	15,285.78	1.261684951	\$10,205		\$5,442
464	Bioxide Odor Cotrol	Bioxide system - Odor Control	1995	SL	15	1,793	3,586	-	6558.16	15,285.78	2.330803152	\$4,179		\$0
465	Bioxide Odor Cotrol	Bioxide system - Odor Control	1996	SL	15	6,583	12,727	-	6629.61	15,285.78	2.30568314	\$15,178		\$0
466	Bioxide Odor Cotrol	Bioxide system - Odor Control	1996	SL	15	1,959	3,787	-	6629.61	15,285.78	2.30568314	\$4,517		\$0
467	Bioxide Odor Cotrol	Bioxide system - Odor Control	1997	SL	15	10,104	18,861	-	6731.08	15,285.78	2.27092532	\$22,945		\$0
468	Bioxide Odor Cotrol	Bioxide system - Odor Control	1997	SL	15	4,124	7,698	-	6731.08	15,285.78	2.27092532	\$9,365		\$0
469	Bioxide Odor Cotrol	Marin City bioxide - Odor Control	1996	SL	15	19,001	36,735	-	6629.61	15,285.78	2.30568314	\$43,810		\$0
470	MCPS - Fence	Fence around generator	1996	SL	15	3,486	6,740	-	6629.61	15,285.78	2.30568314	\$8,038		\$0
471	MCPS - Level Controller	Level controller	1997	SL	15	3,806	7,105	-	6731.08	15,285.78	2.27092532	\$8,643		\$0
472	MCPS - Upgrade	Marin City pump upgrade	2000	SL	15	5,794	9,657	-	7447.99	15,285.78	2.052336268	\$11,891		\$0
473	MCPS - Pwr Gen Upgrade	Power generation upgrade	1997	SL	15	67,075	125,207	-	6731.08	15,285.78	2.27092532	\$152,322		\$0
474	MCPS - R&R	R & R Marin City pump station	2001	SL	15	1,721	2,753	-	7399.07	15,285.78	2.06590558	\$3,555		\$0
475	PRINCESS STREET PUMP STATION	Princess St pump station	1995	SL	30	86,277	86,277	-	6558.16	15,285.78	2.330803152	\$201,095		\$0
476	PRINCESS STREET PUMP STATION	Princess St pump station backup	2000	SL	15	5,215	8,692	-	7447.99	15,285.78	2.052336268	\$10,704		\$0
477	PRINCESS STREET PUMP STATION	R & R Princess St pump station	2001	SL	15	1,721	2,753	-	7399.07	15,285.78	2.06590558	\$3,555		\$0
478	PRINCESS STREET PUMP STATION	Scada radio-Princess St.	1997											

SAUSALITO-MARIN CITY SANITARY DISTRICT
Depreciation Schedule
Year ended 6/30/24

Debt-funded
 Debt-funded (partially)

Current Year:
 2025

CATEGORY	Description	Collection (Marin City) or Treatment Conveyance (All)	Acq Year	Method	Life	Original Cost	HF&H Work							
							Accumulated Depreciation	Net Book Value	CCI Index	2025 CCI Index	Ratio	RCN	RCNLD	Debt-funded?
496	Pump Station Reliability Improvements	Treatment/Conveyance	2011	SL	15	125,839	117,450	8,389	10204.79	15,285.78	1.497902456	\$188,495	\$12,566	
497	Pump Station Reliability Improvements	Treatment/Conveyance	2012	SL	15	109,141	94,589	14,552	10355.09	15,285.78	1.476160999	\$161,110	\$21,481	
498	Pump Station Reliability Improvements	Treatment/Conveyance	2013	SL	15	577,602	462,082	115,520	10898.84	15,285.78	1.402514396	\$810,096	\$162,019	
499	Pump Station Reliability Improvements	Treatment/Conveyance	2014	SL	15	38,445	28,193	10,252	10915.84	15,285.78	1.400330162	\$53,836	\$14,356	
501	Force Main ARV Maint & Repair	Treatment/Conveyance	2015	SL	15	5,420	3,613	1,807	11155.41	15,285.78	1.370257122	\$7,427	\$2,476	
502	Whiskey Spring & Scotties PS Rehab	Treatment/Conveyance	2016	SL	15	24,231	14,539	9,692	11609.44	15,285.78	1.31666816	\$31,904	\$12,762	
503	Coloma Pump Station Improvement	Treatment/Conveyance	2017	SL	15	17,546	9,358	8,188	12014.72	15,285.78	1.272254368	\$22,323	\$10,417	
506	Locust St Backup Pump	Treatment/Conveyance	2018	SL	15	33,674	15,715	17,959	12115.37	15,285.78	1.261684951	\$42,486	\$22,659	
506A	Main Stream Pump 1 Rebuild	Treatment/Conveyance	2018	SL	10	15,696	10,987	4,709	12115.37	15,285.78	1.261684951	\$19,803	\$5,941	
	Whiskey Springs/Colma Pump Station Improvement	Treatment/Conveyance	2023	SL	50	5,467,771.42	218,711	5,249,061	15515.00	15,285.78	0.98522591	\$5,386,990	\$5,171,510	Debt-funded
	Whiskey Springs/Colma Pump Station Improvement	Treatment/Conveyance	2023	SL	50	973,054.31	38,922	934,132	15515.00	15,285.78	0.98522591	\$958,678	\$920,331	Debt-funded
	Whiskey Springs/Colma Pump Station Improvement- contract adjustment	Treatment/Conveyance	2023	SL	50	-278009.65	(11,120)	-	15515.00	15,285.78	0.98522591	(\$273,902)	\$0	Debt-funded
	Beach Force Main	Treatment/Conveyance	2020	CIP	CIP				13168.76	15,285.78	1.16076077	\$0	\$0	
	Beach Force Main	Treatment/Conveyance	2021	CIP	CIP				14228.24	15,285.78	1.074326832	\$0	\$0	
	Beach Force Main	Treatment/Conveyance	2022	CIP	CIP				14977.94	15,285.78	1.020552893	\$0	\$0	
	Beach Force Main	Treatment/Conveyance	2023	CIP	CIP				15515.00	15,285.78	0.98522591	\$0	\$0	
	Jobs:CAPITAL FUND:Beach Force Main Rehab (FY 20/21):6 Project Management	Treatment/Conveyance	2024	CIP	CIP				15413.04	15,285.78	0.991743355	\$0	\$0	
	Main Street Pump 1 Rebuild	Treatment/Conveyance	2019	SL	10	24,416	14,650	9,766	12764.52	15,285.78	1.197520941	\$29,239	\$11,695	
	Locust Street Pump Station - Backup Pump	Treatment/Conveyance	2019	SL	10	11,408	6,845	4,563	12764.52	15,285.78	1.197520941	\$13,661	\$5,465	
	Pump Service - Drake Street	Treatment/Conveyance	2019	SL	10	8,118	4,871	3,247	12764.52	15,285.78	1.197520941	\$9,721	\$3,889	
	Flow Meter TCSD	Treatment/Conveyance	2020	SL	10	7,166	3,583	3,583	13168.76	15,285.78	1.16076077	\$8,319	\$4,159	
	Main Street Flow Meter	Treatment/Conveyance	2020	SL	10	5,891	2,945	2,945	13168.76	15,285.78	1.16076077	\$6,838	\$3,419	
	Locust Rebuild - Pump	Treatment/Conveyance	2021	SL	10	10,090	4,036	6,054	14228.24	15,285.78	1.074326832	\$10,840	\$6,504	
	Main Street Pump	Treatment/Conveyance	2021	SL	10	12,292	4,917	7,375	14228.24	15,285.78	1.074326832	\$13,205	\$7,923	
	Marin City Pump	Treatment/Conveyance	2020	SL	10	14,611	7,306	7,306	13168.76	15,285.78	1.16076077	\$16,960	\$8,480	
	TCSD Flowmeter	Treatment/Conveyance		CIP	CIP							\$0	\$0	
	TCSD Flowmeter	Treatment/Conveyance	2022	CIP	CIP				14977.94	15,285.78	1.020552893	\$0	\$0	
	TCSD Flowmeter	Treatment/Conveyance	2023	CIP	CIP				15515.00	15,285.78	0.98522591	\$0	\$0	
	TCSD Flowmeter	Treatment/Conveyance	2024	CIP	CIP				15413.04	15,285.78	0.991743355	\$0	\$0	
	hvac system - main street	Treatment/Conveyance	2023	SL	10	53,812.00			15515.00	15,285.78	0.98522591	\$53,017	\$0	
TOTAL	Conveyance System Upgrade & Renewal a/n 2004					19,784,528	\$9,145,017	11,253,588				\$29,630,406	14,439,871	
MARIN CITY COLLECTION SYSTEM UPGRADE a/n 2005														
510	Marin City Sewer Rehab	Collection	2011	SL	20	228,001	159,601	68,400	10204.79	15,285.78	1.497902456	\$341,523	\$102,457	
511	Marin City Sewer Rehab	Collection	2012	SL	20	867,496	563,872	303,624	10355.09	15,285.78	1.476160999	\$1,280,564	\$448,197	
512	Marin City Sewer Rehab	Collection	2013	SL	20	697,450	418,470	278,980	10898.84	15,285.78	1.402514396	\$978,184	\$391,273	
513	Marin City Sewer Rehab	Collection	2014	SL	20	167,374	92,056	75,318	10915.84	15,285.78	1.400330162	\$234,379	\$105,471	
515	TCSD Bell Lane Pump Rep	Collection	2015	SL	15	16,694	11,129	5,565	11155.41	15,285.78	1.370257122	\$22,875	\$7,625	
516	Sec Sed Tanks Collection System upgrade	Collection	2015	SL	15	21,345	14,230	7,115	11155.41	15,285.78	1.370257122	\$29,248	\$9,749	
517	Marin City Mudslide Repair	Collection	2018	SL	30	148,984	34,763	114,221	12115.37	15,285.78	1.261684951	\$187,971	\$144,111	
	Marin City Pump	Collection	2020	SL	15	14,611	4,870	9,741	13168.76	15,285.78	1.16076077	\$16,960	\$11,307	
TOTAL	Marin City Collection System Upgrade a/n 2005				N/A	2,161,956	\$1,298,992	862,964				\$3,091,704	1,220,191	
OFFICE EQUIPMENT a/n 2015														
528	Computer Network Equipment	Treatment/Conveyance	2013	SL	3	9,800	39,200	-	10898.84	15,285.78	1.402514396	\$13,745	\$0	
529	Computer Network Equipment	Treatment/Conveyance	2014	SL	3	9,237	33,869	-	10915.84	15,285.78	1.400330162	\$12,935	\$0	
530	New fiber, new office set up	Treatment/Conveyance	2015	SL	3	4,245	14,149	-	11155.41	15,285.78	1.370257122	\$5,816	\$0	
531	24 port high speed switch for Citec	Treatment/Conveyance	2015	SL	3	385	1,285	-	11155.41	15,285.78	1.370257122	\$528	\$0	
532	Netgear Access 3 antenna - Gen Manage computer	Treatment/Conveyance	2015	SL	3	490	1,635	-	11155.41	15,285.78	1.370257122	\$672	\$0	
533	Office Furniture	Treatment/Conveyance	2015	SL	7	29,319	41,884	-	11155.41	15,285.78	1.370257122	\$40,175	\$0	
534	TV conference room	Treatment/Conveyance	2015	SL	3	2,000	6,667	-	11155.41	15,285.78	1.370257122	\$2,741	\$0	
535	Intel CPU 8GB ram 500 GB HD replacement	Treatment/Conveyance	2015	SL	3	2,713	9,042	-	11155.41	15,285.78	1.370257122	\$3,717	\$0	
536	Ipad Air 16GB	Treatment/Conveyance	2015	SL	3	1,915	6,383	-	11155.41	15,285.78	1.370257122	\$2,624	\$0	
538	Dell Intel Laptop, 17" display & set up	Treatment/Conveyance	2016	SL	3	2,048	6,144	-	11609.44	15,285.78	1.31666816	\$2,697	\$0	
540	Apple Laptop/adopter/mouse/keyboard - Jeff	Treatment/Conveyance	2016	SL	3	2,477	7,432	-	11609.44	15,285.78	1.31666816	\$3,262	\$0	
542	Comcast Cable Project	Treatment/Conveyance	2016	SL	10	24,445	22,001	2,445	11609.44	15,285.78	1.31666816	\$32,186	\$3,219	
543	Plotter - Kevin Rahman	Treatment/Conveyance	2016	SL	5	6,018	10,833	-	11609.44	15,285.78	1.31666816	\$7,924	\$0	
544	Technology Upgrades - site wide wi-fi Copier	Treatment/Conveyance	2018	SL	5	16,177	22,648	-	12115.37	15,285.78	1.261684951	\$20,410	\$0	
		Treatment/Conveyance	2021	SL	5	8,253	6,602	1,651	14228.24	15,285.78	1.074326832	\$8,866	\$1,773	
TOTAL	Office Equipment a/n 2005					119,523	229,773	4,095				\$158,297	4,992	
Subtotal Data set						86,469,742	37,111,370	50,954,300	Total			\$149,075,266	80,484,910	
Grand Total (includes property)						140,120,441	37,111,370	104,604,999				202,725,965	134,135,609	

(Less Debt-funded asset)

Debt Funded Assets (\$42,800,327) (\$36,333,901)

Appendix B: Sausalito Fixed Asset List

Sausalito Marin City Sanitary District
 Connection Fee Study
 Sausalito Depreciation Detail

Debt-funded

Current Year:
 2025

Asset Type	Asset Account	Description	Original Cost	Useful	Beginning Balance	Net Book Value	HF&H Work						Debt-funded?
							Years Depreciated	ACQ Year	CCI Index	2025 CCI Index	Ratio	RCN	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	46,071.75	65	46,071.75	0	65	1960	1012.84	15,285.78	15.09	\$695,313	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Main Street	18,687.30	65	18,687.30	0	65	1960	1012.84	15,285.78	15.09	\$282,028	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	16,704.75	65	16,704.75	0	65	1960	1012.84	15,285.78	15.09	\$252,107	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	15,042.60	65	15,042.60	0	65	1960	1012.84	15,285.78	15.09	\$227,022	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Richardson Street	7,695.90	65	7,695.90	0	65	1960	1012.84	15,285.78	15.09	\$116,146	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	5,970.60	65	5,970.60	0	65	1960	1012.84	15,285.78	15.09	\$90,108	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	5,936.25	65	5,936.25	0	65	1960	1012.84	15,285.78	15.09	\$89,590	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Fourth Street	5,479.05	65	5,479.05	0	65	1960	1012.84	15,285.78	15.09	\$82,690	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	5,453.25	65	5,453.25	0	65	1960	1012.84	15,285.78	15.09	\$82,300	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Lower Crescent Avenue	5,420.85	65	5,420.85	0	65	1960	1012.84	15,285.78	15.09	\$81,811	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Second Street	5,253.60	65	5,253.60	0	65	1960	1012.84	15,285.78	15.09	\$79,287	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Second Street	5,238.15	65	5,238.15	0	65	1960	1012.84	15,285.78	15.09	\$79,054	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Atwood Avenue	5,156.10	65	5,156.10	0	65	1960	1012.84	15,285.78	15.09	\$77,816	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	5,148.15	65	5,148.15	0	65	1960	1012.84	15,285.78	15.09	\$77,696	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	4,923.15	65	4,923.15	0	65	1960	1012.84	15,285.78	15.09	\$74,300	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Fourth Street	4,876.20	65	4,876.20	0	65	1960	1012.84	15,285.78	15.09	\$73,591	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Third Street	4,772.40	65	4,772.40	0	65	1960	1012.84	15,285.78	15.09	\$72,025	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	4,567.95	65	4,567.95	0	65	1960	1012.84	15,285.78	15.09	\$68,939	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	4,518.30	65	4,518.30	0	65	1960	1012.84	15,285.78	15.09	\$68,190	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	4,517.40	65	4,517.40	0	65	1960	1012.84	15,285.78	15.09	\$68,176	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	4,511.10	65	4,511.10	0	65	1960	1012.84	15,285.78	15.09	\$68,081	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Prospect Avenue	4,496.85	65	4,496.85	0	65	1960	1012.84	15,285.78	15.09	\$67,866	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	4,479.75	65	4,479.75	0	65	1960	1012.84	15,285.78	15.09	\$67,608	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	4,458.45	65	4,458.45	0	65	1960	1012.84	15,285.78	15.09	\$67,287	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	4,423.95	65	4,423.95	0	65	1960	1012.84	15,285.78	15.09	\$66,766	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	4,219.65	65	4,219.65	0	65	1960	1012.84	15,285.78	15.09	\$63,683	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	4,158.30	65	4,158.30	0	65	1960	1012.84	15,285.78	15.09	\$62,757	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	4,081.05	65	4,081.05	0	65	1960	1012.84	15,285.78	15.09	\$61,591	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	4,047.15	65	4,047.15	0	65	1960	1012.84	15,285.78	15.09	\$61,079	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Second Street	3,887.40	65	3,887.40	0	65	1960	1012.84	15,285.78	15.09	\$58,668	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Second Street	3,887.40	65	3,887.40	0	65	1960	1012.84	15,285.78	15.09	\$58,668	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Second Street	3,886.80	65	3,886.80	0	65	1960	1012.84	15,285.78	15.09	\$58,659	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Crescent Avenue	3,878.10	65	3,878.10	0	65	1960	1012.84	15,285.78	15.09	\$58,528	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - South Street	3,803.55	65	3,803.55	0	65	1960	1012.84	15,285.78	15.09	\$57,403	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	3,771.75	65	3,771.75	0	65	1960	1012.84	15,285.78	15.09	\$56,923	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Sausalito Blvd.	3,756.75	65	3,756.75	0	65	1960	1012.84	15,285.78	15.09	\$56,697	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Crescent Avenue	3,738.60	65	3,738.60	0	65	1960	1012.84	15,285.78	15.09	\$56,423	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	3,706.05	65	3,706.05	0	65	1960	1012.84	15,285.78	15.09	\$55,932	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Sausalito Blvd.	3,686.40	65	3,686.40	0	65	1960	1012.84	15,285.78	15.09	\$55,635	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Second Street	3,601.95	65	3,601.95	0	65	1960	1012.84	15,285.78	15.09	\$54,360	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Valley Street	3,591.45	65	3,591.45	0	65	1960	1012.84	15,285.78	15.09	\$54,202	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Edwards Avenue	3,545.55	65	3,545.55	0	65	1960	1012.84	15,285.78	15.09	\$53,509	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Third Street	3,526.50	65	3,526.50	0	65	1960	1012.84	15,285.78	15.09	\$53,222	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	3,444.15	65	3,444.15	0	65	1960	1012.84	15,285.78	15.09	\$51,979	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Sausalito Blvd.	3,430.95	65	3,430.95	0	65	1960	1012.84	15,285.78	15.09	\$51,780	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Sausalito Blvd.	3,429.30	65	3,429.30	0	65	1960	1012.84	15,285.78	15.09	\$51,755	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	3,391.65	65	3,391.65	0	65	1960	1012.84	15,285.78	15.09	\$51,187	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Crescent Avenue	3,326.85	65	3,326.85	0	65	1960	1012.84	15,285.78	15.09	\$50,209	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Second Street	3,286.65	65	3,286.65	0	65	1960	1012.84	15,285.78	15.09	\$49,602	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	3,228.00	65	3,228.00	0	65	1960	1012.84	15,285.78	15.09	\$48,717	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	3,137.25	65	3,137.25	0	65	1960	1012.84	15,285.78	15.09	\$47,347	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Third Street	2,866.95	65	2,866.95	0	65	1960	1012.84	15,285.78	15.09	\$43,268	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	2,846.40	65	2,846.40	0	65	1960	1012.84	15,285.78	15.09	\$42,958	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	2,672.70	65	2,672.70	0	65	1960	1012.84	15,285.78	15.09	\$40,336	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Main Street	2,656.05	65	2,656.05	0	65	1960	1012.84	15,285.78	15.09	\$40,085	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Prospect Avenue	2,484.00	65	2,484.00	0	65	1960	1012.84	15,285.78	15.09	\$37,488	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	2,292.90	65	2,292.90	0	65	1960	1012.84	15,285.78	15.09	\$34,604	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Sausalito Blvd.	2,247.60	65	2,247.60	0	65	1960	1012.84	15,285.78	15.09	\$33,921	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	2,190.75	65	2,190.75	0	65	1960	1012.84	15,285.78	15.09	\$33,063	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Second Street	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Second Street	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - North Street	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - North Street	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Third Street	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Atwood Avenue	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Atwood Avenue	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - North Street	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Fourth Street	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0

Sausalito Marin City Sanitary District
 Connection Fee Study
 Sausalito Depreciation Detail

Debt-funded

Current Year:
 2025

Asset Type	Asset Account	Description	Original Cost	Useful	Beginning Balance	Net Book Value	HF&H Work						Debt-funded?
							Years Depreciated	ACQ Year	CCI Index	2025 CCI Index	Ratio	RCN	
Infrastructure	110-000-1620-000	SEWER MANHOLE - Bridgeway	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Bridgeway	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Napa Street	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Filbert Avenue	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Filbert Avenue	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Filbert Avenue	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Filbert Avenue	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Filbert Avenue	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Filbert Avenue	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Filbert Avenue R/W	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Filbert Avenue	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Filbert Avenue R/W	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Bee Street	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Locust Street	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Locust Street	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Locust Road	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Cazneau Avenue	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Cazneau Avenue	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Cazneau Avenue	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Crescent Avenue	1,889.10	65	1,889.10	0	65	1960	1012.84	15,285.78	15.09	\$28,510	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Lower Crescent Avenue	1,877.40	65	1,877.40	0	65	1960	1012.84	15,285.78	15.09	\$28,334	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - South Street	1,726.80	65	1,726.80	0	65	1960	1012.84	15,285.78	15.09	\$26,061	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Third Street	1,726.05	65	1,726.05	0	65	1960	1012.84	15,285.78	15.09	\$26,049	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	1,668.30	65	1,668.30	0	65	1960	1012.84	15,285.78	15.09	\$25,178	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Second Street	1,591.20	65	1,591.20	0	65	1960	1012.84	15,285.78	15.09	\$24,014	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	1,563.60	65	1,563.60	0	65	1960	1012.84	15,285.78	15.09	\$23,598	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - South Street	1,516.80	65	1,516.80	0	65	1960	1012.84	15,285.78	15.09	\$22,891	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	1,515.30	65	1,515.30	0	65	1960	1012.84	15,285.78	15.09	\$22,869	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Crescent Avenue	1,348.35	65	1,348.35	0	65	1960	1012.84	15,285.78	15.09	\$20,349	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Sausalito Blvd.	1,321.35	65	1,321.35	0	65	1960	1012.84	15,285.78	15.09	\$19,942	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Sausalito Blvd.	1,295.25	65	1,295.25	0	65	1960	1012.84	15,285.78	15.09	\$19,548	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Second Street	1,275.75	65	1,275.75	0	65	1960	1012.84	15,285.78	15.09	\$19,254	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - South Street	1,200.00	65	1,200.00	0	65	1960	1012.84	15,285.78	15.09	\$18,110	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Fourth Street	1,200.00	65	1,200.00	0	65	1960	1012.84	15,285.78	15.09	\$18,110	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	1,142.40	65	1,142.40	0	65	1960	1012.84	15,285.78	15.09	\$17,241	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	1,071.00	65	1,071.00	0	65	1960	1012.84	15,285.78	15.09	\$16,163	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Marion Avenue	1,035.75	65	1,035.75	0	65	1960	1012.84	15,285.78	15.09	\$15,631	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Crescent Avenue	1,024.65	65	1,024.65	0	65	1960	1012.84	15,285.78	15.09	\$15,464	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	1,012.20	65	1,012.20	0	65	1960	1012.84	15,285.78	15.09	\$15,276	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Sausalito Blvd.	973.50	65	973.50	0	65	1960	1012.84	15,285.78	15.09	\$14,692	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	946.05	65	946.05	0	65	1960	1012.84	15,285.78	15.09	\$14,278	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Lower Crescent Avenue	927.15	65	927.15	0	65	1960	1012.84	15,285.78	15.09	\$13,993	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - North Street	898.65	65	898.65	0	65	1960	1012.84	15,285.78	15.09	\$13,562	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	898.65	65	898.65	0	65	1960	1012.84	15,285.78	15.09	\$13,562	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	886.20	65	886.20	0	65	1960	1012.84	15,285.78	15.09	\$13,374	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	882.00	65	882.00	0	65	1960	1012.84	15,285.78	15.09	\$13,311	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	829.80	65	829.80	0	65	1960	1012.84	15,285.78	15.09	\$12,523	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	803.10	65	803.10	0	65	1960	1012.84	15,285.78	15.09	\$12,120	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	744.75	65	744.75	0	65	1960	1012.84	15,285.78	15.09	\$11,240	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	720.30	65	720.30	0	65	1960	1012.84	15,285.78	15.09	\$10,871	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Napa Street	697.95	65	697.95	0	65	1960	1012.84	15,285.78	15.09	\$10,533	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	692.10	65	692.10	0	65	1960	1012.84	15,285.78	15.09	\$10,445	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Lower Crescent Avenue	687.00	65	687.00	0	65	1960	1012.84	15,285.78	15.09	\$10,368	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	661.50	65	661.50	0	65	1960	1012.84	15,285.78	15.09	\$9,983	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Crescent Avenue	649.20	65	649.20	0	65	1960	1012.84	15,285.78	15.09	\$9,798	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	570.75	65	570.75	0	65	1960	1012.84	15,285.78	15.09	\$8,614	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Second Street	566.10	65	566.10	0	65	1960	1012.84	15,285.78	15.09	\$8,544	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	450.30	65	450.30	0	65	1960	1012.84	15,285.78	15.09	\$6,796	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Napa Street	420.30	65	420.30	0	65	1960	1012.84	15,285.78	15.09	\$6,343	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - North Street	392.55	65	392.55	0	65	1960	1012.84	15,285.78	15.09	\$5,924	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	346.35	65	346.35	0	65	1960	1012.84	15,285.78	15.09	\$5,227	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	237.15	65	237.15	0	65	1960	1012.84	15,285.78	15.09	\$3,579	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	210.60	65	210.60	0	65	1960	1012.84	15,285.78	15.09	\$3,178	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Main Street	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Main Street	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Main Street	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Main Street	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0

Sausalito Marin City Sanitary District
 Connection Fee Study
 Sausalito Depreciation Detail

Debt-funded

Current Year:
 2025

Asset Type	Asset Account	Description	Original Cost	Useful	Beginning Balance	Net Book Value	HF&H Work						Debt-funded?
							Years Depreciated	ACQ Year	CCI Index	2025 CCI Index	Ratio	RCN	
Infrastructure	110-000-1620-000	SEWER MANHOLE - Edwards Avenue	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Edwards Avenue	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Edwards Avenue	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Edwards Avenue	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Edwards Avenue	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Edwards Avenue	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Bridgeway	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Bridgeway	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Bridgeway	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Richardson Street	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Bridgeway	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Bridgeway	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Bridgeway	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - North Street	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - North Street	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Atwood Avenue	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Atwood Avenue	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Harrison Avenue	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Harrison Avenue	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - San Carlos Avenue	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - San Carlos Avenue	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - San Carlos Avenue	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - San Carlos Avenue	1,920.00	65	1,920.00	0	65	1960	1012.84	15,285.78	15.09	\$28,977	\$0
Equipment	110-000-1650-000	Gate 5 Pump Station	150,000.00	30	150,000.00	0	30	1995	6558.16	15,285.78	2.33	\$349,620	\$0
Equipment	110-000-1650-000	Anchor Pump Station	75,000.00	30	75,000.00	0	30	1995	6558.16	15,285.78	2.33	\$174,810	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Glen Court	175.00	65	158.85	13.46	60	1965	1193.53	15,285.78	12.81	\$2,241	\$172
Infrastructure	110-000-1620-000	Sewer Line Segments - Harrison Avenue	335.40	65	304.44	25.80	60	1965	1193.53	15,285.78	12.81	\$4,296	\$330
Infrastructure	110-000-1620-000	Sewer Line Segments - Caledonia Street	350.00	65	317.69	26.92	60	1965	1193.53	15,285.78	12.81	\$4,483	\$345
Infrastructure	110-000-1620-000	Sewer Line Segments - Turney Street	350.00	65	317.69	26.92	60	1965	1193.53	15,285.78	12.81	\$4,483	\$345
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	350.00	65	317.69	26.92	60	1965	1193.53	15,285.78	12.81	\$4,483	\$345
Infrastructure	110-000-1620-000	Sewer Line Segments - Glen Drive	456.40	65	414.27	35.11	60	1965	1193.53	15,285.78	12.81	\$5,845	\$450
Infrastructure	110-000-1620-000	Sewer Line Segments - Locust Street	469.70	65	426.34	36.13	60	1965	1193.53	15,285.78	12.81	\$6,016	\$463
Infrastructure	110-000-1620-000	Sewer Line Segments - Humboldt Avenue	631.05	65	572.80	48.54	60	1965	1193.53	15,285.78	12.81	\$8,082	\$622
Infrastructure	110-000-1620-000	Sewer Line Segments - Humboldt Avenue	631.05	65	572.80	48.54	60	1965	1193.53	15,285.78	12.81	\$8,082	\$622
Infrastructure	110-000-1620-000	Sewer Line Segments - Filbert Avenue	642.60	65	583.28	49.43	60	1965	1193.53	15,285.78	12.81	\$8,230	\$633
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	660.45	65	599.49	50.80	60	1965	1193.53	15,285.78	12.81	\$8,458	\$651
Infrastructure	110-000-1620-000	Sewer Line Segments - Sunshine Avenue	706.20	65	641.01	54.32	60	1965	1193.53	15,285.78	12.81	\$9,044	\$696
Infrastructure	110-000-1620-000	Sewer Line Segments - Caledonia Street	708.75	65	643.33	54.52	60	1965	1193.53	15,285.78	12.81	\$9,077	\$698
Infrastructure	110-000-1620-000	Sewer Line Segments - North Street	794.40	65	721.07	61.11	60	1965	1193.53	15,285.78	12.81	\$10,174	\$783
Infrastructure	110-000-1620-000	Sewer Line Segments - Central Avenue	899.10	65	816.11	69.16	60	1965	1193.53	15,285.78	12.81	\$11,515	\$886
Infrastructure	110-000-1620-000	Sewer Line Segments - Central Avenue	952.80	65	864.85	73.29	60	1965	1193.53	15,285.78	12.81	\$12,203	\$939
Infrastructure	110-000-1620-000	Sewer Line Segments - Glen Drive R/W	973.00	65	883.18	74.85	60	1965	1193.53	15,285.78	12.81	\$12,461	\$959
Infrastructure	110-000-1620-000	Sewer Line Segments - Bulkley Avenue	1,124.90	65	1,021.06	86.53	60	1965	1193.53	15,285.78	12.81	\$14,407	\$1,108
Infrastructure	110-000-1620-000	Sewer Line Segments - Filbert Avenue	1,204.35	65	1,093.18	92.64	60	1965	1193.53	15,285.78	12.81	\$15,424	\$1,186
Infrastructure	110-000-1620-000	Sewer Line Segments - Sausalito Blvd. R/W	1,425.25	65	1,293.69	109.63	60	1965	1193.53	15,285.78	12.81	\$18,253	\$1,404
Infrastructure	110-000-1620-000	Sewer Line Segments - North Street	1,553.70	65	1,410.28	119.52	60	1965	1193.53	15,285.78	12.81	\$19,899	\$1,531
Infrastructure	110-000-1620-000	Sewer Line Segments - Sausalito Blvd. R/W	1,556.75	65	1,413.05	119.75	60	1965	1193.53	15,285.78	12.81	\$19,938	\$1,534
Infrastructure	110-000-1620-000	Sewer Line Segments - Caledonia Street	1,562.40	65	1,418.18	120.18	60	1965	1193.53	15,285.78	12.81	\$20,010	\$1,539
Infrastructure	110-000-1620-000	Sewer Line Segments - Locust Street	1,709.40	65	1,551.61	131.49	60	1965	1193.53	15,285.78	12.81	\$21,893	\$1,684
Infrastructure	110-000-1620-000	Sewer Line Segments - Sunshine Avenue	1,863.00	65	1,691.03	143.31	60	1965	1193.53	15,285.78	12.81	\$23,860	\$1,835
Infrastructure	110-000-1620-000	Sewer Line Segments - Spring Street	1,922.20	65	1,744.77	147.86	60	1965	1193.53	15,285.78	12.81	\$24,618	\$1,894
Infrastructure	110-000-1620-000	Sewer Line Segments - Glen Court	1,956.50	65	1,775.90	150.50	60	1965	1193.53	15,285.78	12.81	\$25,057	\$1,927
Infrastructure	110-000-1620-000	Sewer Line Segments - Central Avenue	1,987.20	65	1,803.77	152.86	60	1965	1193.53	15,285.78	12.81	\$25,450	\$1,958
Infrastructure	110-000-1620-000	Sewer Line Segments - George Lane	2,014.60	65	1,828.64	154.97	60	1965	1193.53	15,285.78	12.81	\$25,801	\$1,985
Infrastructure	110-000-1620-000	Sewer Line Segments - Cazneau Avenue	2,023.00	65	1,836.26	155.62	60	1965	1193.53	15,285.78	12.81	\$25,909	\$1,993
Infrastructure	110-000-1620-000	Sewer Line Segments - Spencer Avenue	2,060.45	65	1,870.25	158.50	60	1965	1193.53	15,285.78	12.81	\$26,389	\$2,030
Infrastructure	110-000-1620-000	Sewer Line Segments - Johnson Street	2,107.35	65	1,912.83	162.10	60	1965	1193.53	15,285.78	12.81	\$26,989	\$2,076
Infrastructure	110-000-1620-000	Sewer Line Segments - Prospect Avenue	2,136.60	65	1,939.38	164.35	60	1965	1193.53	15,285.78	12.81	\$27,364	\$2,105
Infrastructure	110-000-1620-000	Sewer Line Segments - San Carlos Avenue	2,201.70	65	1,998.47	169.36	60	1965	1193.53	15,285.78	12.81	\$28,198	\$2,169
Infrastructure	110-000-1620-000	Sewer Line Segments - Central Avenue R/W	2,248.50	65	2,040.95	172.96	60	1965	1193.53	15,285.78	12.81	\$28,797	\$2,215
Infrastructure	110-000-1620-000	Sewer Line Segments - Sausalito Blvd.	2,366.00	65	2,147.60	182.00	60	1965	1193.53	15,285.78	12.81	\$30,302	\$2,331
Infrastructure	110-000-1620-000	Sewer Line Segments - Sausalito Blvd.	2,404.50	65	2,182.55	184.96	60	1965	1193.53	15,285.78	12.81	\$30,795	\$2,369
Infrastructure	110-000-1620-000	Sewer Line Segments - Sausalito Blvd. R/W	2,408.25	65	2,185.95	185.25	60	1965	1193.53	15,285.78	12.81	\$30,843	\$2,373
Infrastructure	110-000-1620-000	Sewer Line Segments - Sausalito Blvd.	2,423.40	65	2,199.70	186.42	60	1965	1193.53	15,285.78	12.81	\$31,037	\$2,388
Infrastructure	110-000-1620-000	Sewer Line Segments - Glen Drive	2,425.15	65	2,201.29	186.55	60	1965	1193.53	15,285.78	12.81	\$31,059	\$2,389

Sausalito Marin City Sanitary District
 Connection Fee Study
 Sausalito Depreciation Detail

Debt-funded

Current Year:
 2025

Asset Type	Asset Account	Description	Original Cost	Useful	Beginning Balance	Net Book Value	HF&H Work						Debt-funded?
							Years Depreciated	ACQ Year	CCI Index	2025 CCI Index	Ratio	RCN	
Infrastructure	110-000-1620-000	Sewer Line Segments - Pine Street	2,815.75	65	2,555.83	216.60	60 1965	1193.53	15,285.78	12.81	\$36,062	\$2,774	
Infrastructure	110-000-1620-000	Sewer Line Segments - Filbert Avenue R/W	2,867.90	65	2,603.17	220.61	60 1965	1193.53	15,285.78	12.81	\$36,730	\$2,825	
Infrastructure	110-000-1620-000	Sewer Line Segments - Glen Drive	2,879.80	65	2,613.97	221.52	60 1965	1193.53	15,285.78	12.81	\$36,882	\$2,837	
Infrastructure	110-000-1620-000	Sewer Line Segments - Prospect Avenue	2,995.50	65	2,718.99	230.42	60 1965	1193.53	15,285.78	12.81	\$38,364	\$2,951	
Infrastructure	110-000-1620-000	Sewer Line Segments - Sausalito Blvd. R/W	3,027.00	65	2,747.58	232.85	60 1965	1193.53	15,285.78	12.81	\$38,767	\$2,982	
Infrastructure	110-000-1620-000	Sewer Line Segments - Glen Drive	3,028.90	65	2,749.31	232.99	60 1965	1193.53	15,285.78	12.81	\$38,792	\$2,984	
Infrastructure	110-000-1620-000	Sewer Line Segments - Sausalito Blvd.	3,076.00	65	2,792.06	236.62	60 1965	1193.53	15,285.78	12.81	\$39,395	\$3,030	
Infrastructure	110-000-1620-000	Sewer Line Segments - Filbert Avenue	3,080.70	65	2,796.33	236.98	60 1965	1193.53	15,285.78	12.81	\$39,455	\$3,035	
Infrastructure	110-000-1620-000	Sewer Line Segments - Santa Rosa Avenue	3,119.90	65	2,831.91	239.99	60 1965	1193.53	15,285.78	12.81	\$39,957	\$3,074	
Infrastructure	110-000-1620-000	Sewer Line Segments - Cazneau Avenue	3,205.65	65	2,909.74	246.59	60 1965	1193.53	15,285.78	12.81	\$41,055	\$3,158	
Infrastructure	110-000-1620-000	Sewer Line Segments - Central Avenue	3,235.20	65	2,936.57	248.86	60 1965	1193.53	15,285.78	12.81	\$41,434	\$3,187	
Infrastructure	110-000-1620-000	Sewer Line Segments - Prospect Avenue	3,245.10	65	2,945.55	249.62	60 1965	1193.53	15,285.78	12.81	\$41,561	\$3,197	
Infrastructure	110-000-1620-000	Sewer Line Segments - Filbert Avenue	3,267.25	65	2,965.66	251.33	60 1965	1193.53	15,285.78	12.81	\$41,844	\$3,219	
Infrastructure	110-000-1620-000	Sewer Line Segments - Central Avenue	3,289.80	65	2,986.13	253.06	60 1965	1193.53	15,285.78	12.81	\$42,133	\$3,241	
Infrastructure	110-000-1620-000	Sewer Line Segments - Sausalito Blvd. R/W	3,383.10	65	3,070.81	260.24	60 1965	1193.53	15,285.78	12.81	\$43,328	\$3,333	
Infrastructure	110-000-1620-000	Sewer Line Segments - San Carlos Avenue	3,407.10	65	3,092.60	262.08	60 1965	1193.53	15,285.78	12.81	\$43,635	\$3,357	
Infrastructure	110-000-1620-000	Sewer Line Segments - Channing Way	3,494.75	65	3,172.16	268.83	60 1965	1193.53	15,285.78	12.81	\$44,758	\$3,443	
Infrastructure	110-000-1620-000	Sewer Line Segments - San Carlos Avenue	3,494.75	65	3,172.16	268.83	60 1965	1193.53	15,285.78	12.81	\$44,758	\$3,443	
Infrastructure	110-000-1620-000	Sewer Line Segments - Spring Street	3,507.35	65	3,183.59	269.80	60 1965	1193.53	15,285.78	12.81	\$44,919	\$3,455	
Infrastructure	110-000-1620-000	Sewer Line Segments - Pearl Street	3,621.45	65	3,287.16	278.57	60 1965	1193.53	15,285.78	12.81	\$46,381	\$3,568	
Infrastructure	110-000-1620-000	Sewer Line Segments - Glen Court	3,859.80	65	3,503.51	296.91	60 1965	1193.53	15,285.78	12.81	\$49,433	\$3,803	
Infrastructure	110-000-1620-000	Sewer Line Segments - Filbert Avenue	3,900.05	65	3,540.05	300.00	60 1965	1193.53	15,285.78	12.81	\$49,949	\$3,842	
Infrastructure	110-000-1620-000	Sewer Line Segments - Filbert Avenue	3,925.60	65	3,563.24	301.97	60 1965	1193.53	15,285.78	12.81	\$50,276	\$3,867	
Infrastructure	110-000-1620-000	Sewer Line Segments - Glen Drive	3,967.60	65	3,601.36	305.20	60 1965	1193.53	15,285.78	12.81	\$50,814	\$3,909	
Infrastructure	110-000-1620-000	Sewer Line Segments - Princess Street	3,999.45	65	3,630.27	307.65	60 1965	1193.53	15,285.78	12.81	\$51,222	\$3,940	
Infrastructure	110-000-1620-000	Sewer Line Segments - Oak Lane	4,020.30	65	3,649.20	309.25	60 1965	1193.53	15,285.78	12.81	\$51,489	\$3,961	
Infrastructure	110-000-1620-000	Sewer Line Segments - Filbert Avenue	4,189.85	65	3,803.09	322.30	60 1965	1193.53	15,285.78	12.81	\$53,660	\$4,128	
Infrastructure	110-000-1620-000	Sewer Line Segments - Sunshine Avenue	4,202.10	65	3,814.21	323.24	60 1965	1193.53	15,285.78	12.81	\$53,817	\$4,140	
Infrastructure	110-000-1620-000	Sewer Line Segments - Santa Rosa Avenue	4,260.90	65	3,867.59	327.76	60 1965	1193.53	15,285.78	12.81	\$54,570	\$4,198	
Infrastructure	110-000-1620-000	Sewer Line Segments - Sausalito Blvd.	4,282.25	65	3,886.97	329.40	60 1965	1193.53	15,285.78	12.81	\$54,844	\$4,219	
Infrastructure	110-000-1620-000	Sewer Line Segments - Glen Drive	4,287.15	65	3,891.41	329.78	60 1965	1193.53	15,285.78	12.81	\$54,906	\$4,224	
Infrastructure	110-000-1620-000	Sewer Line Segments - Locust Street	4,341.40	65	3,940.66	333.95	60 1965	1193.53	15,285.78	12.81	\$55,601	\$4,277	
Infrastructure	110-000-1620-000	Sewer Line Segments - Central Avenue	4,365.00	65	3,962.08	335.77	60 1965	1193.53	15,285.78	12.81	\$55,903	\$4,300	
Infrastructure	110-000-1620-000	Sewer Line Segments - Pearl Street	4,475.80	65	4,062.65	344.29	60 1965	1193.53	15,285.78	12.81	\$57,322	\$4,409	
Infrastructure	110-000-1620-000	Sewer Line Segments - Princess Street	4,552.80	65	4,132.54	350.22	60 1965	1193.53	15,285.78	12.81	\$58,309	\$4,485	
Infrastructure	110-000-1620-000	Sewer Line Segments - Filbert Avenue	4,571.35	65	4,149.38	351.64	60 1965	1193.53	15,285.78	12.81	\$58,546	\$4,504	
Infrastructure	110-000-1620-000	Sewer Line Segments - Cloudview Road	4,582.20	65	4,159.23	352.48	60 1965	1193.53	15,285.78	12.81	\$58,685	\$4,514	
Infrastructure	110-000-1620-000	Sewer Line Segments - Sausalito Blvd.	4,686.25	65	4,253.67	360.48	60 1965	1193.53	15,285.78	12.81	\$60,018	\$4,617	
Infrastructure	110-000-1620-000	Sewer Line Segments - Spencer Avenue	4,733.40	65	4,296.47	364.11	60 1965	1193.53	15,285.78	12.81	\$60,621	\$4,663	
Infrastructure	110-000-1620-000	Sewer Line Segments - Princess Street	4,757.20	65	4,318.07	365.94	60 1965	1193.53	15,285.78	12.81	\$60,926	\$4,687	
Infrastructure	110-000-1620-000	Sewer Line Segments - Glen Court	4,767.35	65	4,327.29	366.72	60 1965	1193.53	15,285.78	12.81	\$61,056	\$4,697	
Infrastructure	110-000-1620-000	Sewer Line Segments - Glen Drive	4,821.95	65	4,376.85	370.92	60 1965	1193.53	15,285.78	12.81	\$61,756	\$4,750	
Infrastructure	110-000-1620-000	Sewer Line Segments - Sausalito Blvd.	4,939.25	65	4,483.32	379.94	60 1965	1193.53	15,285.78	12.81	\$63,258	\$4,866	
Infrastructure	110-000-1620-000	Sewer Line Segments - Glen Drive R/W	5,014.45	65	4,551.58	385.73	60 1965	1193.53	15,285.78	12.81	\$64,221	\$4,940	
Infrastructure	110-000-1620-000	Sewer Line Segments - Central Avenue	5,121.00	65	4,648.29	393.92	60 1965	1193.53	15,285.78	12.81	\$65,586	\$5,045	
Infrastructure	110-000-1620-000	Sewer Line Segments - Harrison Avenue	5,148.85	65	4,673.57	396.07	60 1965	1193.53	15,285.78	12.81	\$65,942	\$5,073	
Infrastructure	110-000-1620-000	Sewer Line Segments - Spencer Avenue	5,174.05	65	4,696.45	398.00	60 1965	1193.53	15,285.78	12.81	\$66,265	\$5,097	
Infrastructure	110-000-1620-000	Sewer Line Segments - Glen Drive	5,251.05	65	4,766.34	403.93	60 1965	1193.53	15,285.78	12.81	\$67,251	\$5,173	
Infrastructure	110-000-1620-000	Sewer Line Segments - Central Avenue	5,322.30	65	4,831.01	409.41	60 1965	1193.53	15,285.78	12.81	\$68,164	\$5,243	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bulkley Avenue	5,353.95	65	4,859.74	411.84	60 1965	1193.53	15,285.78	12.81	\$68,569	\$5,275	
Infrastructure	110-000-1620-000	Sewer Line Segments - George Lane	5,455.10	65	4,951.55	419.62	60 1965	1193.53	15,285.78	12.81	\$69,864	\$5,374	
Infrastructure	110-000-1620-000	Sewer Line Segments - Sausalito Blvd. R/W	5,489.70	65	4,982.96	422.28	60 1965	1193.53	15,285.78	12.81	\$70,308	\$5,408	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bulkley Avenue	5,524.75	65	5,014.77	424.98	60 1965	1193.53	15,285.78	12.81	\$70,756	\$5,443	
Infrastructure	110-000-1620-000	Sewer Line Segments - Johnson Street	5,525.45	65	5,015.41	425.03	60 1965	1193.53	15,285.78	12.81	\$70,765	\$5,443	
Infrastructure	110-000-1620-000	Sewer Line Segments - Sausalito Blvd.	5,531.70	65	5,021.08	425.52	60 1965	1193.53	15,285.78	12.81	\$70,845	\$5,450	
Infrastructure	110-000-1620-000	Sewer Line Segments - Glen Drive	5,581.10	65	5,065.92	429.32	60 1965	1193.53	15,285.78	12.81	\$71,478	\$5,498	
Infrastructure	110-000-1620-000	Sewer Line Segments - Sacremento Way	5,594.10	65	5,077.72	430.32	60 1965	1193.53	15,285.78	12.81	\$71,645	\$5,511	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bulkley Avenue	5,620.65	65	5,101.82	432.36	60 1965	1193.53	15,285.78	12.81	\$71,985	\$5,537	
Infrastructure	110-000-1620-000	Sewer Line Segments - Sausalito Blvd. R/W	5,661.90	65	5,139.26	435.53	60 1965	1193.53	15,285.78	12.81	\$72,513	\$5,578	
Infrastructure	110-000-1620-000	Sewer Line Segments - Harrison Avenue	5,722.80	65	5,194.54	440.22	60 1965	1193.53	15,285.78	12.81	\$73,293	\$5,638	
Infrastructure	110-000-1620-000	Sewer Line Segments - Santa Rosa Avenue	5,762.75	65	5,230.80	443.29	60 1965	1193.53	15,285.78	12.81	\$73,805	\$5,677	
Infrastructure	110-000-1620-000	Sewer Line Segments - Cazneau Avenue	5,778.85	65	5,245.42	444.53	60 1965	1193.53	15,285.78	12.81	\$74,011	\$5,693	
Infrastructure	110-000-1620-000	Sewer Line Segments - Glen Drive	5,826.80	65	5,288.94	448.22	60 1965	1193.53	15,285.78	12.81	\$74,625	\$5,740	
Infrastructure	110-000-1620-000	Sewer Line Segments - Central Avenue	5,945.10	65	5,396.32	457.32	60 1965	1193.53	15,285.78	12.81	\$76,140	\$5,857	
Infrastructure	110-000-1620-000	Sewer Line Segments - Filbert Avenue	6,013.70	65	5,458.59	462.59	60 1965	1193.53	15,285.78	12.81	\$77,019	\$5,924	
Infrastructure	110-000-1620-000	Sewer Line Segments - San Carlos Avenue	6,081.90	65	5,520.49	467.84	60 1965	1193.53	15,285.78	12.81	\$77,892	\$5,992	
Infrastructure	110-000-1620-000	Sewer Line Segments - Filbert Avenue	6,098.40	65	5,535.47	469.11	60 1965	1193.53	15,285.78	12.81	\$78,103	\$6,008	
Infrastructure	110-000-1620-000	Sewer Line Segments - Filbert Avenue	6,101.20	65	5,538.01	469.32	60 1965	1193.53	15,285.78	12.81	\$78,139	\$6,011	

Sausalito Marin City Sanitary District
 Connection Fee Study
 Sausalito Depreciation Detail

Debt-funded

Current Year:
 2025

Asset Type	Asset Account	Description	Original Cost	Useful	Beginning Balance	Net Book Value	HF&H Work						Debt-funded?
							Years Depreciated	ACQ Year	CCI Index	2025 CCI Index	Ratio	RCN	
Infrastructure	110-000-1620-000	Sewer Line Segments - Filbert Avenue	6,105.75	65	5,542.14	469.67	60 1965	1193.53	15,285.78	12.81	\$78,197	\$6,015	
Infrastructure	110-000-1620-000	Sewer Line Segments - Filbert Avenue	6,126.05	65	5,560.57	471.23	60 1965	1193.53	15,285.78	12.81	\$78,457	\$6,035	
Infrastructure	110-000-1620-000	Sewer Line Segments - Spring Street	6,127.45	65	5,561.84	471.34	60 1965	1193.53	15,285.78	12.81	\$78,475	\$6,037	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bulkley Avenue	6,174.35	65	5,604.41	474.95	60 1965	1193.53	15,285.78	12.81	\$79,076	\$6,083	
Infrastructure	110-000-1620-000	Sewer Line Segments - Central Avenue	6,215.40	65	5,641.67	478.11	60 1965	1193.53	15,285.78	12.81	\$79,602	\$6,123	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bulkley Avenue	6,292.30	65	5,711.47	484.02	60 1965	1193.53	15,285.78	12.81	\$80,587	\$6,199	
Infrastructure	110-000-1620-000	Sewer Line Segments - Santa Rosa Avenue	6,350.05	65	5,763.89	488.47	60 1965	1193.53	15,285.78	12.81	\$81,326	\$6,256	
Infrastructure	110-000-1620-000	Sewer Line Segments - Glen Drive	6,370.35	65	5,782.32	490.03	60 1965	1193.53	15,285.78	12.81	\$81,586	\$6,276	
Infrastructure	110-000-1620-000	Sewer Line Segments - Spring Street	6,437.20	65	5,843.00	495.17	60 1965	1193.53	15,285.78	12.81	\$82,442	\$6,342	
Infrastructure	110-000-1620-000	Sewer Line Segments - Spencer Avenue	6,456.80	65	5,860.79	496.68	60 1965	1193.53	15,285.78	12.81	\$82,693	\$6,361	
Infrastructure	110-000-1620-000	Sewer Line Segments - Pine Street	6,539.75	65	5,936.08	503.06	60 1965	1193.53	15,285.78	12.81	\$83,756	\$6,443	
Infrastructure	110-000-1620-000	Sewer Line Segments - Booker Avenue	6,543.95	65	5,939.89	503.38	60 1965	1193.53	15,285.78	12.81	\$83,810	\$6,447	
Infrastructure	110-000-1620-000	Sewer Line Segments - Spencer Court	6,568.45	65	5,962.13	505.27	60 1965	1193.53	15,285.78	12.81	\$84,123	\$6,471	
Infrastructure	110-000-1620-000	Sewer Line Segments - Sausalito Blvd.	6,580.75	65	5,973.30	506.21	60 1965	1193.53	15,285.78	12.81	\$84,281	\$6,483	
Infrastructure	110-000-1620-000	Sewer Line Segments - Sausalito Blvd.	6,590.10	65	5,981.78	506.93	60 1965	1193.53	15,285.78	12.81	\$84,401	\$6,492	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bulkley Avenue	6,652.10	65	6,038.06	511.70	60 1965	1193.53	15,285.78	12.81	\$85,195	\$6,553	
Infrastructure	110-000-1620-000	Sewer Line Segments - Filbert Avenue	6,756.40	65	6,132.73	519.72	60 1965	1193.53	15,285.78	12.81	\$86,530	\$6,656	
Infrastructure	110-000-1620-000	Sewer Line Segments - Filbert Avenue	6,756.40	65	6,132.73	519.72	60 1965	1193.53	15,285.78	12.81	\$86,530	\$6,656	
Infrastructure	110-000-1620-000	Sewer Line Segments - Sunshine Avenue	6,822.30	65	6,192.55	524.79	60 1965	1193.53	15,285.78	12.81	\$87,374	\$6,721	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bulkley Avenue	6,895.35	65	6,258.86	530.41	60 1965	1193.53	15,285.78	12.81	\$88,310	\$6,793	
Infrastructure	110-000-1620-000	Sewer Line Segments - Humboldt Avenue	7,028.70	65	6,379.90	540.67	60 1965	1193.53	15,285.78	12.81	\$90,018	\$6,924	
Infrastructure	110-000-1620-000	Sewer Line Segments - Central Avenue	7,047.60	65	6,397.05	542.12	60 1965	1193.53	15,285.78	12.81	\$90,260	\$6,943	
Infrastructure	110-000-1620-000	Sewer Line Segments - Harrison Avenue	7,118.65	65	6,461.54	547.59	60 1965	1193.53	15,285.78	12.81	\$91,170	\$7,013	
Infrastructure	110-000-1620-000	Sewer Line Segments - Caledonia Street	7,185.50	65	6,522.22	552.73	60 1965	1193.53	15,285.78	12.81	\$92,026	\$7,079	
Infrastructure	110-000-1620-000	Sewer Line Segments - San Carlos Avenue	7,263.55	65	6,593.07	558.73	60 1965	1193.53	15,285.78	12.81	\$93,026	\$7,156	
Infrastructure	110-000-1620-000	Sewer Line Segments - Sausalito Blvd.	7,273.75	65	6,602.33	559.52	60 1965	1193.53	15,285.78	12.81	\$93,156	\$7,166	
Infrastructure	110-000-1620-000	Sewer Line Segments - Cazneau Avenue	7,278.95	65	6,607.05	559.92	60 1965	1193.53	15,285.78	12.81	\$93,223	\$7,171	
Infrastructure	110-000-1620-000	Sewer Line Segments - San Carlos Avenue	7,370.30	65	6,689.96	566.95	60 1965	1193.53	15,285.78	12.81	\$94,393	\$7,261	
Infrastructure	110-000-1620-000	Sewer Line Segments - Filbert Avenue	7,385.00	65	6,703.31	568.08	60 1965	1193.53	15,285.78	12.81	\$94,581	\$7,276	
Infrastructure	110-000-1620-000	Sewer Line Segments - San Carlos Avenue	7,442.40	65	6,755.41	572.49	60 1965	1193.53	15,285.78	12.81	\$95,316	\$7,332	
Infrastructure	110-000-1620-000	Sewer Line Segments - Glen Drive	7,502.95	65	6,810.37	577.15	60 1965	1193.53	15,285.78	12.81	\$96,092	\$7,392	
Infrastructure	110-000-1620-000	Sewer Line Segments - Cloudview Road	7,686.00	65	6,976.52	591.23	60 1965	1193.53	15,285.78	12.81	\$98,436	\$7,572	
Infrastructure	110-000-1620-000	Sewer Line Segments - Humboldt Avenue	7,717.15	65	7,004.80	593.63	60 1965	1193.53	15,285.78	12.81	\$98,835	\$7,603	
Infrastructure	110-000-1620-000	Sewer Line Segments - Johnson Street	7,747.60	65	7,032.44	595.97	60 1965	1193.53	15,285.78	12.81	\$99,225	\$7,633	
Infrastructure	110-000-1620-000	Sewer Line Segments - Prospect Avenue	7,812.25	65	7,091.12	600.94	60 1965	1193.53	15,285.78	12.81	\$100,053	\$7,696	
Infrastructure	110-000-1620-000	Sewer Line Segments - Filbert Avenue	7,901.60	65	7,172.22	607.82	60 1965	1193.53	15,285.78	12.81	\$101,197	\$7,784	
Infrastructure	110-000-1620-000	Sewer Line Segments - Humboldt Avenue	7,912.45	65	7,182.07	608.65	60 1965	1193.53	15,285.78	12.81	\$101,336	\$7,795	
Infrastructure	110-000-1620-000	Sewer Line Segments - Locust Street	7,933.80	65	7,201.45	610.29	60 1965	1193.53	15,285.78	12.81	\$101,610	\$7,816	
Infrastructure	110-000-1620-000	Sewer Line Segments - Princess Street	7,980.70	65	7,244.02	613.90	60 1965	1193.53	15,285.78	12.81	\$102,210	\$7,862	
Infrastructure	110-000-1620-000	Sewer Line Segments - Sausalito Blvd.	8,024.50	65	7,283.78	617.27	60 1965	1193.53	15,285.78	12.81	\$102,771	\$7,905	
Infrastructure	110-000-1620-000	Sewer Line Segments - Napa Street	8,099.35	65	7,351.72	623.03	60 1965	1193.53	15,285.78	12.81	\$103,730	\$7,979	
Infrastructure	110-000-1620-000	Sewer Line Segments - Santa Rosa Avenue	8,122.80	65	7,373.00	624.83	60 1965	1193.53	15,285.78	12.81	\$104,030	\$8,002	
Infrastructure	110-000-1620-000	Sewer Line Segments - Spencer Avenue	8,183.00	65	7,427.65	629.46	60 1965	1193.53	15,285.78	12.81	\$104,801	\$8,062	
Infrastructure	110-000-1620-000	Sewer Line Segments - Cazneau Avenue	8,352.75	65	7,581.73	642.52	60 1965	1193.53	15,285.78	12.81	\$106,975	\$8,229	
Infrastructure	110-000-1620-000	Sewer Line Segments - Cazneau Avenue	8,380.40	65	7,606.82	644.65	60 1965	1193.53	15,285.78	12.81	\$107,329	\$8,256	
Infrastructure	110-000-1620-000	Sewer Line Segments - Glen Drive R/W	8,400.00	65	7,624.62	646.15	60 1965	1193.53	15,285.78	12.81	\$107,580	\$8,275	
Infrastructure	110-000-1620-000	Sewer Line Segments - Spencer Avenue	8,409.10	65	7,632.88	646.85	60 1965	1193.53	15,285.78	12.81	\$107,697	\$8,284	
Infrastructure	110-000-1620-000	Sewer Line Segments - Spencer Avenue	8,563.10	65	7,772.66	658.70	60 1965	1193.53	15,285.78	12.81	\$109,669	\$8,436	
Infrastructure	110-000-1620-000	Sewer Line Segments - Spring Street	8,748.25	65	7,940.72	672.94	60 1965	1193.53	15,285.78	12.81	\$112,040	\$8,618	
Infrastructure	110-000-1620-000	Sewer Line Segments - Atwood Avenue	8,874.90	65	8,055.68	682.68	60 1965	1193.53	15,285.78	12.81	\$113,662	\$8,743	
Infrastructure	110-000-1620-000	Sewer Line Segments - San Carlos Avenue	8,882.65	65	8,062.71	683.28	60 1965	1193.53	15,285.78	12.81	\$113,762	\$8,751	
Infrastructure	110-000-1620-000	Sewer Line Segments - Atwood Avenue	8,889.90	65	8,069.29	683.84	60 1965	1193.53	15,285.78	12.81	\$113,855	\$8,758	
Infrastructure	110-000-1620-000	Sewer Line Segments - Reade Lane	9,177.00	65	8,329.89	705.92	60 1965	1193.53	15,285.78	12.81	\$117,531	\$9,041	
Infrastructure	110-000-1620-000	Sewer Line Segments - Cazneau Avenue	9,232.30	65	8,380.09	710.18	60 1965	1193.53	15,285.78	12.81	\$118,240	\$9,095	
Infrastructure	110-000-1620-000	Sewer Line Segments - Pine Street	9,252.95	65	8,398.83	711.77	60 1965	1193.53	15,285.78	12.81	\$118,504	\$9,116	
Infrastructure	110-000-1620-000	Sewer Line Segments - Pine Street	9,290.40	65	8,432.82	714.65	60 1965	1193.53	15,285.78	12.81	\$118,984	\$9,153	
Infrastructure	110-000-1620-000	Sewer Line Segments - Caledonia Street	9,427.60	65	8,557.36	725.20	60 1965	1193.53	15,285.78	12.81	\$120,741	\$9,288	
Infrastructure	110-000-1620-000	Sewer Line Segments - Glen Drive	9,520.70	65	8,641.87	732.36	60 1965	1193.53	15,285.78	12.81	\$121,933	\$9,379	
Infrastructure	110-000-1620-000	Sewer Line Segments - Humboldt Avenue	9,565.50	65	8,682.53	735.81	60 1965	1193.53	15,285.78	12.81	\$122,507	\$9,424	
Infrastructure	110-000-1620-000	Sewer Line Segments - Gordon Street	9,797.55	65	8,893.16	753.66	60 1965	1193.53	15,285.78	12.81	\$125,479	\$9,652	
Infrastructure	110-000-1620-000	Sewer Line Segments - Santa Rosa Avenue	9,801.05	65	8,896.34	753.93	60 1965	1193.53	15,285.78	12.81	\$125,524	\$9,656	
Infrastructure	110-000-1620-000	Sewer Line Segments - Humboldt Avenue	9,878.75	65	8,966.87	759.90	60 1965	1193.53	15,285.78	12.81	\$126,519	\$9,732	
Infrastructure	110-000-1620-000	Sewer Line Segments - Spring Street	10,049.90	65	9,122.22	773.07	60 1965	1193.53	15,285.78	12.81	\$128,711	\$9,901	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bulkley Avenue	10,124.80	65	9,190.20	778.83	60 1965	1193.53	15,285.78	12.81	\$129,670	\$9,975	
Infrastructure	110-000-1620-000	Sewer Line Segments - Santa Rosa Avenue	10,128.65	65	9,193.70	779.13	60 1965	1193.53	15,285.78	12.81	\$129,719	\$9,978	
Infrastructure	110-000-1620-000	Sewer Line Segments - Glen Court	10,143.70	65	9,207.36	780.28	60 1965	1193.53	15,285.78	12.81	\$129,912	\$9,993	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bulkley Avenue	10,255.00	65	9,308.38	788.85	60 1965	1193.53	15,285.78	12.81	\$131,338	\$10,103	
Infrastructure	110-000-1620-000	Sewer Line Segments - Josephine Street	10,258.50	65	9,311.56	789.12	60 1965	1193.53	15,285.78	12.81	\$131,382	\$10,106	

Sausalito Marin City Sanitary District
 Connection Fee Study
 Sausalito Depreciation Detail

Debt-funded

Current Year:
 2025

Asset Type	Asset Account	Description	Original Cost	Useful	Beginning Balance	Net Book Value	HF&H Work						Debt-funded?
							Years Depreciated	ACQ Year	CCI Index	2025 CCI Index	Ratio	RCN	
Infrastructure	110-000-1620-000	Sewer Line Segments - Glen Court	10,367.35	65	9,410.36	797.49	60	1965	1193.53	15,285.78	12.81	\$132,776	\$10,214
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	10,375.75	65	9,417.99	798.13	60	1965	1193.53	15,285.78	12.81	\$132,884	\$10,222
Infrastructure	110-000-1620-000	Sewer Line Segments - Turney Street	10,391.50	65	9,432.28	799.35	60	1965	1193.53	15,285.78	12.81	\$133,086	\$10,237
Infrastructure	110-000-1620-000	Sewer Line Segments - Caledonia Street	10,497.20	65	9,528.23	807.48	60	1965	1193.53	15,285.78	12.81	\$134,439	\$10,342
Infrastructure	110-000-1620-000	Sewer Line Segments - Caledonia Street	10,497.20	65	9,528.23	807.48	60	1965	1193.53	15,285.78	12.81	\$134,439	\$10,342
Infrastructure	110-000-1620-000	Sewer Line Segments - Caledonia Street	10,505.95	65	9,536.17	808.15	60	1965	1193.53	15,285.78	12.81	\$134,552	\$10,350
Infrastructure	110-000-1620-000	Sewer Line Segments - Caledonia Street	10,505.95	65	9,536.17	808.15	60	1965	1193.53	15,285.78	12.81	\$134,552	\$10,350
Infrastructure	110-000-1620-000	Sewer Line Segments - Litho Street	10,511.20	65	9,540.94	808.55	60	1965	1193.53	15,285.78	12.81	\$134,619	\$10,355
Infrastructure	110-000-1620-000	Sewer Line Segments - Caledonia Street	10,534.65	65	9,562.22	810.36	60	1965	1193.53	15,285.78	12.81	\$134,919	\$10,378
Infrastructure	110-000-1620-000	Sewer Line Segments - Humboldt Avenue	11,176.90	65	10,145.19	859.76	60	1965	1193.53	15,285.78	12.81	\$143,145	\$11,011
Infrastructure	110-000-1620-000	Sewer Line Segments - Prospect Avenue	11,235.00	65	10,197.92	864.23	60	1965	1193.53	15,285.78	12.81	\$143,889	\$11,068
Infrastructure	110-000-1620-000	Sewer Line Segments - Glen Drive	11,317.60	65	10,272.90	870.58	60	1965	1193.53	15,285.78	12.81	\$144,946	\$11,150
Infrastructure	110-000-1620-000	Sewer Line Segments - Harrison Avenue	11,681.95	65	10,603.62	898.61	60	1965	1193.53	15,285.78	12.81	\$149,613	\$11,509
Infrastructure	110-000-1620-000	Sewer Line Segments - Spencer Avenue	11,739.70	65	10,656.04	903.05	60	1965	1193.53	15,285.78	12.81	\$150,352	\$11,566
Infrastructure	110-000-1620-000	Sewer Line Segments - Spencer Avenue	11,824.05	65	10,732.60	909.54	60	1965	1193.53	15,285.78	12.81	\$151,433	\$11,649
Infrastructure	110-000-1620-000	Sewer Line Segments - Litho Street	11,854.85	65	10,760.56	911.91	60	1965	1193.53	15,285.78	12.81	\$151,827	\$11,679
Infrastructure	110-000-1620-000	Sewer Line Segments - Glen Drive	11,884.60	65	10,787.56	914.20	60	1965	1193.53	15,285.78	12.81	\$152,208	\$11,708
Infrastructure	110-000-1620-000	Sewer Line Segments - Napa Street	11,884.95	65	10,787.88	914.23	60	1965	1193.53	15,285.78	12.81	\$152,213	\$11,709
Infrastructure	110-000-1620-000	Sewer Line Segments - Harrison Avenue	11,981.90	65	10,875.88	921.68	60	1965	1193.53	15,285.78	12.81	\$153,454	\$11,804
Infrastructure	110-000-1620-000	Sewer Line Segments - Spencer Avenue	12,390.35	65	11,246.63	953.10	60	1965	1193.53	15,285.78	12.81	\$158,685	\$12,207
Infrastructure	110-000-1620-000	Sewer Line Segments - Caledonia Street	12,488.35	65	11,335.58	960.64	60	1965	1193.53	15,285.78	12.81	\$159,940	\$12,303
Infrastructure	110-000-1620-000	Sewer Line Segments - Cloudview Road	12,916.40	65	11,724.12	993.57	60	1965	1193.53	15,285.78	12.81	\$165,423	\$12,725
Infrastructure	110-000-1620-000	Sewer Line Segments - Spencer Avenue	13,549.90	65	12,299.14	1,042.30	60	1965	1193.53	15,285.78	12.81	\$173,536	\$13,349
Infrastructure	110-000-1620-000	Sewer Line Segments - Cloudview Road	13,739.60	65	12,471.33	1,056.89	60	1965	1193.53	15,285.78	12.81	\$175,965	\$13,536
Infrastructure	110-000-1620-000	Sewer Line Segments - Cazneau Avenue	13,887.65	65	12,605.71	1,068.28	60	1965	1193.53	15,285.78	12.81	\$177,862	\$13,682
Infrastructure	110-000-1620-000	Sewer Line Segments - Spencer Avenue	14,054.25	65	12,756.93	1,081.10	60	1965	1193.53	15,285.78	12.81	\$179,995	\$13,846
Infrastructure	110-000-1620-000	Sewer Line Segments - Filbert Avenue	14,422.80	65	13,091.46	1,109.45	60	1965	1193.53	15,285.78	12.81	\$184,715	\$14,209
Infrastructure	110-000-1620-000	Sewer Line Segments - Santa Rosa Avenue	14,805.70	65	13,439.02	1,138.90	60	1965	1193.53	15,285.78	12.81	\$189,619	\$14,586
Infrastructure	110-000-1620-000	Sewer Line Segments - Cloudview Road	15,033.55	65	13,645.84	1,156.43	60	1965	1193.53	15,285.78	12.81	\$192,537	\$14,811
Infrastructure	110-000-1620-000	Sewer Line Segments - Bee Street	15,050.70	65	13,661.40	1,157.75	60	1965	1193.53	15,285.78	12.81	\$192,757	\$14,828
Infrastructure	110-000-1620-000	Sewer Line Segments - Harrison Avenue	15,465.80	65	14,038.19	1,189.68	60	1965	1193.53	15,285.78	12.81	\$198,073	\$15,236
Infrastructure	110-000-1620-000	Sewer Line Segments - Turney Street	16,002.35	65	14,525.21	1,230.95	60	1965	1193.53	15,285.78	12.81	\$204,945	\$15,765
Infrastructure	110-000-1620-000	Sewer Line Segments - Pine Street	16,100.00	65	14,613.85	1,238.46	60	1965	1193.53	15,285.78	12.81	\$206,196	\$15,861
Infrastructure	110-000-1620-000	Sewer Line Segments - Spring Street	16,108.40	65	14,621.47	1,239.11	60	1965	1193.53	15,285.78	12.81	\$206,303	\$15,869
Infrastructure	110-000-1620-000	Sewer Line Segments - Litho Street	16,486.75	65	14,964.90	1,268.21	60	1965	1193.53	15,285.78	12.81	\$211,149	\$16,242
Infrastructure	110-000-1620-000	Sewer Line Segments - San Carlos Avenue	23,839.20	65	21,638.66	1,833.78	60	1965	1193.53	15,285.78	12.81	\$305,313	\$23,486
Infrastructure	110-000-1620-000	Sewer Line Segments - Johnson Street	28,281.40	65	25,670.81	2,175.49	60	1965	1193.53	15,285.78	12.81	\$362,205	\$27,862
Equipment	110-000-1650-000	Whiskey Spring Pump Station	200,000.00	30	200,000.00	0	30	1995	6558.16	15,285.78	2.33	\$466,161	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Currey Avenue	1,220.50	65	1,013.95	187.77	55	1970	1697.50	15,285.78	9.00	\$10,990	\$1,691
Infrastructure	110-000-1620-000	Sewer Line Segments - Easterby Street	1,360.00	65	1,129.85	209.23	55	1970	1697.50	15,285.78	9.00	\$12,247	\$1,884
Infrastructure	110-000-1620-000	Sewer Line Segments - Wray Avenue	1,544.50	65	1,283.12	237.62	55	1970	1697.50	15,285.78	9.00	\$13,908	\$2,140
Infrastructure	110-000-1620-000	Sewer Line Segments - Marin Avenue R/W	2,200.50	65	1,828.11	338.54	55	1970	1697.50	15,285.78	9.00	\$19,815	\$3,049
Infrastructure	110-000-1620-000	Sewer Line Segments - Kendall Court	2,454.50	65	2,039.12	377.62	55	1970	1697.50	15,285.78	9.00	\$22,103	\$3,400
Infrastructure	110-000-1620-000	Sewer Line Segments - Santa Rosa Avenue	2,650.50	65	2,201.95	407.77	55	1970	1697.50	15,285.78	9.00	\$23,867	\$3,672
Infrastructure	110-000-1620-000	Sewer Line Segments - Vista Clara Road	2,650.50	65	2,201.95	407.77	55	1970	1697.50	15,285.78	9.00	\$23,867	\$3,672
Infrastructure	110-000-1620-000	Sewer Line Segments - 100 Ebbtide Avenue	2,915.50	65	2,422.11	448.54	55	1970	1697.50	15,285.78	9.00	\$26,254	\$4,039
Infrastructure	110-000-1620-000	SEWER MANHOLE - Libertyship Way	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Libertyship Way	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Libertyship Way	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Libertyship Way	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Libertyship Way	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Libertyship Way	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Libertyship Way	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Libertyship Way	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Toyon Lane	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Toyon Lane	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Toyon Lane	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Toyon Lane	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Toyon Lane	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Toyon Lane	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Toyon Lane	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Toyon Lane	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Toyon Lane	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Toyon Lane	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Toyon Lane	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Toyon Lane	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Toyon Lane	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Rodeo Avenue	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Woodward Avenue	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Woodward Avenue	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Rodeo Avenue	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156

Sausalito Marin City Sanitary District
 Connection Fee Study
 Sausalito Depreciation Detail

Current Year:
 2025

Debt-funded

Asset Type	Asset Account	Description	Original Cost	Useful	Beginning Balance	Net Book Value	HF&H Work						Debt-funded?
							Years Depreciated	ACQ Year	CCI Index	2025 CCI Index	Ratio	RCN	
Infrastructure	110-000-1620-000	SEWER MANHOLE - Lincoln Avenue	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Lincoln Avenue	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Lincoln Avenue	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Williams Court	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Ebbtide Avenue R/W	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	SEWER MANHOLE - Ebbtide Avenue R/W	3,000.00	65	2,492.31	461.54	55	1970	1697.50	15,285.78	9.00	\$27,015	\$4,156
Infrastructure	110-000-1620-000	Sewer Line Segments - Nevada Street R/W	3,113.50	65	2,586.60	479.00	55	1970	1697.50	15,285.78	9.00	\$28,037	\$4,313
Infrastructure	110-000-1620-000	Sewer Line Segments - Nevada Street 2R/W	3,124.00	65	2,595.32	480.62	55	1970	1697.50	15,285.78	9.00	\$28,131	\$4,328
Infrastructure	110-000-1620-000	Sewer Line Segments - Easterby Street	3,504.50	65	2,911.43	539.15	55	1970	1697.50	15,285.78	9.00	\$31,558	\$4,855
Infrastructure	110-000-1620-000	Sewer Line Segments - Lincoln Avenue	3,669.00	65	3,048.09	564.46	55	1970	1697.50	15,285.78	9.00	\$33,039	\$5,083
Infrastructure	110-000-1620-000	Sewer Line Segments - Linclon Avenue	3,800.00	65	3,156.92	584.62	55	1970	1697.50	15,285.78	9.00	\$34,219	\$5,264
Infrastructure	110-000-1620-000	Sewer Line Segments - Woodward Avenue R/W	3,920.50	65	3,257.03	603.15	55	1970	1697.50	15,285.78	9.00	\$35,304	\$5,431
Infrastructure	110-000-1620-000	Sewer Line Segments - Kendall Court	4,020.50	65	3,340.11	618.54	55	1970	1697.50	15,285.78	9.00	\$36,204	\$5,570
Infrastructure	110-000-1620-000	Sewer Line Segments - Woodward Avenue R/W	4,167.50	65	3,462.23	641.15	55	1970	1697.50	15,285.78	9.00	\$37,528	\$5,773
Infrastructure	110-000-1620-000	Sewer Line Segments - 100 Ebbtide Avenue	4,186.50	65	3,478.02	644.08	55	1970	1697.50	15,285.78	9.00	\$37,699	\$5,800
Infrastructure	110-000-1620-000	Sewer Line Segments - Nevada Street	4,302.50	65	3,574.38	661.92	55	1970	1697.50	15,285.78	9.00	\$38,744	\$5,961
Infrastructure	110-000-1620-000	Sewer Line Segments - Marin Avenue	4,450.50	65	3,697.34	684.69	55	1970	1697.50	15,285.78	9.00	\$40,076	\$6,166
Infrastructure	110-000-1620-000	Sewer Line Segments - Nevada Street	4,621.00	65	3,838.98	710.92	55	1970	1697.50	15,285.78	9.00	\$41,612	\$6,402
Infrastructure	110-000-1620-000	Sewer Line Segments - 100 Ebbtide Avenue	4,650.00	65	3,863.08	715.38	55	1970	1697.50	15,285.78	9.00	\$41,873	\$6,442
Infrastructure	110-000-1620-000	Sewer Line Segments - Marin Avenue R/W	4,701.00	65	3,905.45	723.23	55	1970	1697.50	15,285.78	9.00	\$42,332	\$6,513
Infrastructure	110-000-1620-000	Sewer Line Segments - Woodward Avenue R/W	4,837.50	65	4,018.85	744.23	55	1970	1697.50	15,285.78	9.00	\$43,561	\$6,702
Infrastructure	110-000-1620-000	Sewer Line Segments - Linclon Avenue	4,968.00	65	4,127.26	764.31	55	1970	1697.50	15,285.78	9.00	\$44,736	\$6,883
Infrastructure	110-000-1620-000	Sewer Line Segments - Ebbtide Avenue	5,053.50	65	4,198.29	777.46	55	1970	1697.50	15,285.78	9.00	\$45,506	\$7,001
Infrastructure	110-000-1620-000	Sewer Line Segments - Linclon Avenue	5,099.00	65	4,236.09	784.46	55	1970	1697.50	15,285.78	9.00	\$45,916	\$7,064
Infrastructure	110-000-1620-000	Sewer Line Segments - Nevada Street	5,161.50	65	4,288.02	794.08	55	1970	1697.50	15,285.78	9.00	\$46,479	\$7,151
Infrastructure	110-000-1620-000	Sewer Line Segments - Currey Avenue R/W	5,522.50	65	4,587.92	849.62	55	1970	1697.50	15,285.78	9.00	\$49,730	\$7,651
Infrastructure	110-000-1620-000	Sewer Line Segments - Vista Clara Road	5,591.50	65	4,645.25	860.23	55	1970	1697.50	15,285.78	9.00	\$50,351	\$7,746
Infrastructure	110-000-1620-000	Sewer Line Segments - Miller Avenue	5,724.50	65	4,755.74	880.69	55	1970	1697.50	15,285.78	9.00	\$51,549	\$7,931
Infrastructure	110-000-1620-000	Sewer Line Segments - Ebbtide Avenue R/W	5,776.00	65	4,798.52	888.62	55	1970	1697.50	15,285.78	9.00	\$52,012	\$8,002
Infrastructure	110-000-1620-000	Sewer Line Segments - Ebbtide Avenue R/W	5,809.00	65	4,825.94	893.69	55	1970	1697.50	15,285.78	9.00	\$52,309	\$8,048
Infrastructure	110-000-1620-000	Sewer Line Segments - Wray Avenue	5,819.50	65	4,834.66	895.31	55	1970	1697.50	15,285.78	9.00	\$52,404	\$8,062
Infrastructure	110-000-1620-000	Sewer Line Segments - Monte Mar Drive	6,001.50	65	4,985.86	923.31	55	1970	1697.50	15,285.78	9.00	\$54,043	\$8,314
Infrastructure	110-000-1620-000	Sewer Line Segments - Santa Rosa Avenue	6,018.50	65	4,999.98	925.92	55	1970	1697.50	15,285.78	9.00	\$54,196	\$8,338
Infrastructure	110-000-1620-000	Sewer Line Segments - Marin Avenue R/W	6,021.00	65	5,002.06	926.31	55	1970	1697.50	15,285.78	9.00	\$54,219	\$8,341
Infrastructure	110-000-1620-000	Sewer Line Segments - Linclon Avenue	6,151.50	65	5,110.48	946.38	55	1970	1697.50	15,285.78	9.00	\$55,394	\$8,522
Infrastructure	110-000-1620-000	Sewer Line Segments - Santa Rosa Avenue	6,232.50	65	5,177.77	958.85	55	1970	1697.50	15,285.78	9.00	\$56,123	\$8,634
Infrastructure	110-000-1620-000	Sewer Line Segments - Woodward Avenue R/W	6,251.50	65	5,193.55	961.77	55	1970	1697.50	15,285.78	9.00	\$56,294	\$8,661
Infrastructure	110-000-1620-000	Sewer Line Segments - Nevada Street 2R/W	6,459.50	65	5,366.35	993.77	55	1970	1697.50	15,285.78	9.00	\$58,167	\$8,949
Infrastructure	110-000-1620-000	Sewer Line Segments - Linclon Avenue	6,473.50	65	5,377.98	995.92	55	1970	1697.50	15,285.78	9.00	\$58,293	\$8,968
Infrastructure	110-000-1620-000	Sewer Line Segments - Miller Avenue	6,488.50	65	5,390.45	998.23	55	1970	1697.50	15,285.78	9.00	\$58,428	\$8,989
Infrastructure	110-000-1620-000	Sewer Line Segments - Locust Street	6,546.00	65	5,438.22	1,007.08	55	1970	1697.50	15,285.78	9.00	\$58,946	\$9,069
Infrastructure	110-000-1620-000	Sewer Line Segments - Rodeo Drive	6,684.50	65	5,553.28	1,028.38	55	1970	1697.50	15,285.78	9.00	\$60,193	\$9,260
Infrastructure	110-000-1620-000	Sewer Line Segments - Linclon Avenue	6,809.50	65	5,657.12	1,047.62	55	1970	1697.50	15,285.78	9.00	\$61,319	\$9,434
Infrastructure	110-000-1620-000	Sewer Line Segments - Monte Mar Drive R/W	6,830.50	65	5,674.57	1,050.85	55	1970	1697.50	15,285.78	9.00	\$61,508	\$9,463
Infrastructure	110-000-1620-000	Sewer Line Segments - Woodward Avenue R/W	7,004.50	65	5,819.12	1,077.62	55	1970	1697.50	15,285.78	9.00	\$63,075	\$9,704
Infrastructure	110-000-1620-000	Sewer Line Segments - Marin Avenue	7,145.00	65	5,935.85	1,099.23	55	1970	1697.50	15,285.78	9.00	\$64,340	\$9,898
Infrastructure	110-000-1620-000	Sewer Line Segments - Testa Street	7,434.00	65	6,175.94	1,143.69	55	1970	1697.50	15,285.78	9.00	\$66,942	\$10,299
Infrastructure	110-000-1620-000	Sewer Line Segments - Edwards Avenue	7,694.00	65	6,391.94	1,183.69	55	1970	1697.50	15,285.78	9.00	\$69,284	\$10,659
Infrastructure	110-000-1620-000	Sewer Line Segments - Linclon Avenue R/W	7,746.50	65	6,435.55	1,191.77	55	1970	1697.50	15,285.78	9.00	\$69,756	\$10,732
Infrastructure	110-000-1620-000	Sewer Line Segments - Edwards Avenue	7,808.00	65	6,486.65	1,201.23	55	1970	1697.50	15,285.78	9.00	\$70,310	\$10,817
Infrastructure	110-000-1620-000	Sewer Line Segments - Kendall Court	7,957.50	65	6,610.85	1,224.23	55	1970	1697.50	15,285.78	9.00	\$71,656	\$11,024
Infrastructure	110-000-1620-000	Sewer Line Segments - Nevada Street	8,131.50	65	6,755.40	1,251.00	55	1970	1697.50	15,285.78	9.00	\$73,223	\$11,265
Infrastructure	110-000-1620-000	Sewer Line Segments - Edwards Avenue	8,161.50	65	6,780.32	1,255.62	55	1970	1697.50	15,285.78	9.00	\$73,493	\$11,307
Infrastructure	110-000-1620-000	Sewer Line Segments - Rodeo Drive	8,253.00	65	6,856.34	1,269.69	55	1970	1697.50	15,285.78	9.00	\$74,317	\$11,433
Infrastructure	110-000-1620-000	Sewer Line Segments - Glen Drive	8,302.50	65	6,897.46	1,277.31	55	1970	1697.50	15,285.78	9.00	\$74,763	\$11,502
Infrastructure	110-000-1620-000	Sewer Line Segments - George Lane	8,393.50	65	6,973.06	1,291.31	55	1970	1697.50	15,285.78	9.00	\$75,583	\$11,628
Infrastructure	110-000-1620-000	Sewer Line Segments - Marin Avenue	8,583.00	65	7,130.49	1,320.46	55	1970	1697.50	15,285.78	9.00	\$77,289	\$11,891
Infrastructure	110-000-1620-000	Sewer Line Segments - Crecienta Lane	8,800.50	65	7,311.18	1,353.92	55	1970	1697.50	15,285.78	9.00	\$79,248	\$12,192
Infrastructure	110-000-1620-000	Sewer Line Segments - Nevada Street	9,231.00	65	7,668.83	1,420.15	55	1970	1697.50	15,285.78	9.00	\$83,124	\$12,788
Infrastructure	110-000-1620-000	Sewer Line Segments - Miller Avenue	9,285.50	65	7,714.11	1,428.54	55	1970	1697.50	15,285.78	9.00	\$83,615	\$12,864
Infrastructure	110-000-1620-000	Sewer Line Segments - Edwards Avenue	9,376.00	65	7,789.29	1,442.46	55	1970	1697.50	15,285.78	9.00	\$84,430	\$12,989
Infrastructure	110-000-1620-000	Sewer Line Segments - Santa Rosa Avenue	9,386.00	65	7,797.60	1,444.00	55	1970	1697.50	15,285.78	9.00	\$84,520	\$13,003
Infrastructure	110-000-1620-000	Sewer Line Segments - Nevada Street	9,475.00	65	7,871.54	1,457.69	55	1970	1697.50	15,285.78	9.00	\$85,371	\$13,126
Infrastructure	110-000-1620-000	Sewer Line Segments - Marin Avenue	9,480.50	65	7,876.11	1,458.54	55	1970	1697.50	15,285.78	9.00	\$85,321	\$13,134
Infrastructure	110-000-1620-000	Sewer Line Segments - Santa Rosa Avenue	9,550.50	65	7,934.26	1,469.31	55	1970	1697.50	15,285.78	9.00	\$86,001	\$13,231
Infrastructure	110-000-1620-000	Sewer Line Segments - Wray Avenue	9,704.50	65	8,062.20	1,493.00	55	1970	1697.50	15,285.78	9.00	\$87,388	\$13,444
Infrastructure	110-000-1620-000	Sewer Line Segments - George Lane	9,862.50	65	8,193.46	1,517.31	55	1970	1697.50	15,285.78	9.00	\$88,811	\$13,663
Infrastructure	110-000-1620-000	Sewer Line Segments - Monte Mar Drive	9,892.50	65	8,218.38	1,521.92	55	1970	1697.50	15,285.78	9.00	\$89,081	\$13,705

Sausalito Marin City Sanitary District
 Connection Fee Study
 Sausalito Depreciation Detail

Debt-funded

Current Year:
 2025

Asset Type	Asset Account	Description	Original Cost	Useful	Beginning Balance	Net Book Value	HF&H Work						Debt-funded?
							Years Depreciated	ACQ Year	CCI Index	2025 CCI Index	Ratio	RCN	
Infrastructure	110-000-1620-000	Sewer Line Segments - Monte Mar Drive	10,128.00	65	8,414.03	1,558.15	55 1970	1697.50	15,285.78	9.00	\$91,202	\$14,031	
Infrastructure	110-000-1620-000	Sewer Line Segments - Edwards Avenue	10,347.50	65	8,596.38	1,591.92	55 1970	1697.50	15,285.78	9.00	\$93,178	\$14,335	
Infrastructure	110-000-1620-000	Sewer Line Segments - George Lane	10,754.00	65	8,934.09	1,654.46	55 1970	1697.50	15,285.78	9.00	\$96,839	\$14,898	
Infrastructure	110-000-1620-000	Sewer Line Segments - Currey Avenue	10,941.50	65	9,089.86	1,683.31	55 1970	1697.50	15,285.78	9.00	\$98,527	\$15,158	
Infrastructure	110-000-1620-000	Sewer Line Segments - George Lane	11,151.00	65	9,263.91	1,715.54	55 1970	1697.50	15,285.78	9.00	\$100,414	\$15,448	
Infrastructure	110-000-1620-000	Sewer Line Segments - Ebbtide Avenue	11,166.00	65	9,276.37	1,717.85	55 1970	1697.50	15,285.78	9.00	\$100,549	\$15,469	
Infrastructure	110-000-1620-000	Sewer Line Segments - Linclon Avenue	11,205.50	65	9,309.18	1,723.92	55 1970	1697.50	15,285.78	9.00	\$100,904	\$15,524	
Infrastructure	110-000-1620-000	Sewer Line Segments - George Lane	11,282.00	65	9,372.74	1,735.69	55 1970	1697.50	15,285.78	9.00	\$101,593	\$15,630	
Infrastructure	110-000-1620-000	Sewer Line Segments - Linclon Avenue R/W	11,413.50	65	9,481.98	1,755.92	55 1970	1697.50	15,285.78	9.00	\$102,777	\$15,812	
Infrastructure	110-000-1620-000	Sewer Line Segments - Linclon Avenue R/W	11,581.00	65	9,621.14	1,781.69	55 1970	1697.50	15,285.78	9.00	\$104,286	\$16,044	
Infrastructure	110-000-1620-000	Sewer Line Segments - Glen Drive	11,780.50	65	9,786.88	1,812.38	55 1970	1697.50	15,285.78	9.00	\$106,082	\$16,320	
Infrastructure	110-000-1620-000	Sewer Line Segments - Arana Circle	11,840.50	65	9,836.72	1,821.62	55 1970	1697.50	15,285.78	9.00	\$106,623	\$16,404	
Infrastructure	110-000-1620-000	Sewer Line Segments - George Lane	12,031.00	65	9,994.98	1,850.92	55 1970	1697.50	15,285.78	9.00	\$108,338	\$16,667	
Infrastructure	110-000-1620-000	Sewer Line Segments - Wray Avenue R/W	12,100.00	65	10,052.31	1,861.54	55 1970	1697.50	15,285.78	9.00	\$108,959	\$16,763	
Infrastructure	110-000-1620-000	Sewer Line Segments - Marin Avenue	12,151.00	65	10,094.68	1,869.38	55 1970	1697.50	15,285.78	9.00	\$109,419	\$16,834	
Infrastructure	110-000-1620-000	Sewer Line Segments - Monte Mar Drive	12,176.50	65	10,115.86	1,873.31	55 1970	1697.50	15,285.78	9.00	\$109,648	\$16,869	
Infrastructure	110-000-1620-000	Sewer Line Segments - Ebbtide Avenue	12,220.00	65	10,152.00	1,880.00	55 1970	1697.50	15,285.78	9.00	\$110,040	\$16,929	
Infrastructure	110-000-1620-000	Sewer Line Segments - Arana Circle	12,414.00	65	10,313.17	1,909.85	55 1970	1697.50	15,285.78	9.00	\$111,787	\$17,198	
Infrastructure	110-000-1620-000	Sewer Line Segments - Linclon Avenue R/W	12,490.00	65	10,376.31	1,921.54	55 1970	1697.50	15,285.78	9.00	\$112,471	\$17,303	
Infrastructure	110-000-1620-000	Sewer Line Segments - Crecienta Avenue	13,104.50	65	10,886.82	2,016.08	55 1970	1697.50	15,285.78	9.00	\$118,005	\$18,155	
Infrastructure	110-000-1620-000	Sewer Line Segments - Nevada Street	13,131.00	65	10,908.83	2,020.15	55 1970	1697.50	15,285.78	9.00	\$118,243	\$18,191	
Infrastructure	110-000-1620-000	Sewer Line Segments - Linclon Avenue R/W	13,868.50	65	11,521.52	2,133.62	55 1970	1697.50	15,285.78	9.00	\$124,884	\$19,213	
Infrastructure	110-000-1620-000	Sewer Line Segments - Edwards Avenue	13,970.00	65	11,605.85	2,149.23	55 1970	1697.50	15,285.78	9.00	\$125,798	\$19,354	
Infrastructure	110-000-1620-000	Sewer Line Segments - Nevada Street	14,013.50	65	11,641.98	2,155.92	55 1970	1697.50	15,285.78	9.00	\$126,190	\$19,414	
Infrastructure	110-000-1620-000	Sewer Line Segments - Nevada Street	14,213.50	65	11,808.14	2,186.69	55 1970	1697.50	15,285.78	9.00	\$127,991	\$19,691	
Infrastructure	110-000-1620-000	Sewer Line Segments - Crecienta Lane R/W	14,537.50	65	12,077.31	2,236.54	55 1970	1697.50	15,285.78	9.00	\$130,909	\$20,140	
Infrastructure	110-000-1620-000	Sewer Line Segments - Currey Avenue	14,648.50	65	12,169.52	2,253.62	55 1970	1697.50	15,285.78	9.00	\$131,908	\$20,294	
Infrastructure	110-000-1620-000	Sewer Line Segments - Marie Street	15,001.00	65	12,462.37	2,307.85	55 1970	1697.50	15,285.78	9.00	\$135,083	\$20,782	
Infrastructure	110-000-1620-000	Sewer Line Segments - Monte Mar Drive	15,259.50	65	12,677.12	2,347.62	55 1970	1697.50	15,285.78	9.00	\$137,410	\$21,140	
Infrastructure	110-000-1620-000	Sewer Line Segments - Ebbtide Avenue	15,457.00	65	12,841.20	2,378.00	55 1970	1697.50	15,285.78	9.00	\$139,189	\$21,414	
Infrastructure	110-000-1620-000	Sewer Line Segments - Marin Avenue	15,809.00	65	13,133.63	2,432.15	55 1970	1697.50	15,285.78	9.00	\$142,358	\$21,901	
Infrastructure	110-000-1620-000	Sewer Line Segments - Ebbtide Avenue	16,063.50	65	13,345.06	2,471.31	55 1970	1697.50	15,285.78	9.00	\$144,650	\$22,254	
Infrastructure	110-000-1620-000	Sewer Line Segments - Alexander Avenue	16,226.50	65	13,480.48	2,496.38	55 1970	1697.50	15,285.78	9.00	\$146,118	\$22,480	
Infrastructure	110-000-1620-000	Sewer Line Segments - Lincoln Avenue R/W	16,966.50	65	14,095.25	2,610.23	55 1970	1697.50	15,285.78	9.00	\$152,782	\$23,505	
Infrastructure	110-000-1620-000	Sewer Line Segments - Marie Street	17,462.00	65	14,506.89	2,686.46	55 1970	1697.50	15,285.78	9.00	\$157,244	\$24,191	
Infrastructure	110-000-1620-000	Sewer Line Segments - Olive Street	19,932.00	65	16,558.89	3,066.46	55 1970	1697.50	15,285.78	9.00	\$179,486	\$27,613	
Infrastructure	110-000-1620-000	Sewer Line Segments - Easterby Street	22,980.50	65	19,091.49	3,535.46	55 1970	1697.50	15,285.78	9.00	\$206,937	\$31,836	
Infrastructure	110-000-1620-000	Sewer Line Segments - Locust Street	23,000.00	65	19,107.69	3,538.46	55 1970	1697.50	15,285.78	9.00	\$207,113	\$31,863	
Infrastructure	110-000-1620-000	Sewer Line Segments - Locust Road	23,936.00	65	19,885.29	3,682.46	55 1970	1697.50	15,285.78	9.00	\$215,541	\$33,160	
Infrastructure	110-000-1620-000	Sewer Line Segments - Tomales Street R/W	1,360.00	65	1,025.23	313.85	50 1975	2718.94	15,285.78	5.62	\$7,646	\$1,764	
Infrastructure	110-000-1620-000	Sewer Line Segments - Tomales Street	1,421.00	65	1,071.22	327.92	50 1975	2718.94	15,285.78	5.62	\$7,989	\$1,844	
Infrastructure	110-000-1620-000	Sewer Line Segments - Marinship Way	2,408.00	65	1,815.26	555.69	50 1975	2718.94	15,285.78	5.62	\$13,538	\$3,124	
Infrastructure	110-000-1620-000	Sewer Line Segments - Coloma Street	2,843.00	65	2,143.18	656.08	50 1975	2718.94	15,285.78	5.62	\$15,983	\$3,688	
Infrastructure	110-000-1620-000	Sewer Line Segments - Gate 5 Road	3,041.00	65	2,292.45	701.77	50 1975	2718.94	15,285.78	5.62	\$17,096	\$3,945	
Infrastructure	110-000-1620-000	Sewer Line Segments - Harbor Drive	3,466.00	65	2,612.83	799.85	50 1975	2718.94	15,285.78	5.62	\$19,486	\$4,497	
Infrastructure	110-000-1620-000	Sewer Line Segments - Coloma Street	3,672.00	65	2,768.12	847.38	50 1975	2718.94	15,285.78	5.62	\$20,644	\$4,764	
Infrastructure	110-000-1620-000	Sewer Line Segments - Tomales Street R/W	4,115.00	65	3,102.08	949.62	50 1975	2718.94	15,285.78	5.62	\$23,134	\$5,339	
Infrastructure	110-000-1620-000	Sewer Line Segments - Buchanan Drive	4,393.00	65	3,311.65	1,013.77	50 1975	2718.94	15,285.78	5.62	\$24,697	\$5,699	
Infrastructure	110-000-1620-000	Sewer Line Segments - Coloma Street	4,192.14	65	4,192.14	1,283.31	50 1975	2718.94	15,285.78	5.62	\$31,264	\$7,215	
Infrastructure	110-000-1620-000	Sewer Line Segments - Liberyship Way	5,954.00	65	4,488.40	1,374.00	50 1975	2718.94	15,285.78	5.62	\$33,473	\$7,725	
Infrastructure	110-000-1620-000	Sewer Line Segments - Sacramento Avenue	6,152.00	65	4,637.66	1,419.69	50 1975	2718.94	15,285.78	5.62	\$34,586	\$7,981	
Infrastructure	110-000-1620-000	Sewer Line Segments - Coloma Street	6,382.00	65	4,811.05	1,472.77	50 1975	2718.94	15,285.78	5.62	\$35,879	\$8,280	
Infrastructure	110-000-1620-000	Sewer Line Segments - Lincoln Avenue	6,719.00	65	5,065.09	1,550.54	50 1975	2718.94	15,285.78	5.62	\$37,774	\$8,717	
Infrastructure	110-000-1620-000	Sewer Line Segments - Tomales Street	6,992.00	65	5,270.89	1,613.54	50 1975	2718.94	15,285.78	5.62	\$39,309	\$9,071	
Infrastructure	110-000-1620-000	Sewer Line Segments - Olima Street	7,201.00	65	5,428.45	1,661.77	50 1975	2718.94	15,285.78	5.62	\$40,484	\$9,342	
Infrastructure	110-000-1620-000	Sewer Line Segments - Marinship Way	7,649.00	65	5,766.17	1,765.15	50 1975	2718.94	15,285.78	5.62	\$43,002	\$9,924	
Infrastructure	110-000-1620-000	Sewer Line Segments - Marinship Way	7,965.00	65	6,004.38	1,838.08	50 1975	2718.94	15,285.78	5.62	\$44,779	\$10,334	
Infrastructure	110-000-1620-000	Sewer Line Segments - Tomales Street R/W	8,201.00	65	6,182.29	1,892.54	50 1975	2718.94	15,285.78	5.62	\$46,106	\$10,640	
Infrastructure	110-000-1620-000	Sewer Line Segments - Marinship Way	9,201.00	65	6,936.14	2,123.31	50 1975	2718.94	15,285.78	5.62	\$51,728	\$11,937	
Infrastructure	110-000-1620-000	Sewer Line Segments - Liberyship Way	9,552.00	65	7,200.74	2,204.31	50 1975	2718.94	15,285.78	5.62	\$53,701	\$12,393	
Infrastructure	110-000-1620-000	Sewer Line Segments - Butte Street R/W	9,559.00	65	7,206.02	2,205.92	50 1975	2718.94	15,285.78	5.62	\$53,740	\$12,402	
Infrastructure	110-000-1620-000	Sewer Line Segments - Liberyship Way	9,708.00	65	7,318.34	2,240.31	50 1975	2718.94	15,285.78	5.62	\$54,578	\$12,595	
Infrastructure	110-000-1620-000	Sewer Line Segments - Olima Street	9,762.00	65	7,359.05	2,252.77	50 1975	2718.94	15,285.78	5.62	\$54,882	\$12,665	
Infrastructure	110-000-1620-000	Sewer Line Segments - Coloma Street	9,823.00	65	7,405.03	2,266.85	50 1975	2718.94	15,285.78	5.62	\$55,224	\$12,744	
Infrastructure	110-000-1620-000	Sewer Line Segments - Gate 5 Road	10,265.00	65	7,738.23	2,368.85	50 1975	2718.94	15,285.78	5.62	\$57,709	\$13,318	
Infrastructure	110-000-1620-000	Sewer Line Segments - Buchanan Drive	10,480.00	65	7,900.31	2,418.46	50 1975	2718.94	15,285.78	5.62	\$58,918	\$13,596	
Infrastructure	110-000-1620-000	Sewer Line Segments - Coloma Street	10,526.00	65	7,934.98	2,429.08	50 1975	2718.94	15,285.78	5.62	\$59,177	\$13,656	
Infrastructure	110-000-1620-000	Sewer Line Segments - Tomales Street	10,625.00	65	8,009.62	2,451.92	50 1975	2718.94	15,285.78	5.62	\$59,733	\$13,785	

Sausalito Marin City Sanitary District
 Connection Fee Study
 Sausalito Depreciation Detail

Debt-funded

Current Year:
 2025

Asset Type	Asset Account	Description	Original Cost	Useful	Beginning Balance	Net Book Value	HF&H Work						Debt-funded?
							Years Depreciated	ACQ Year	CCI Index	2025 CCI Index	Ratio	RCN	
Infrastructure	110-000-1620-000	Sewer Line Segments - Butte Street	10,730.00	65	8,088.77	2,476.15	50 1975	2718.94	15,285.78	5.62	\$60,324	\$13,921	
Infrastructure	110-000-1620-000	Sewer Line Segments - Liberyship Way	10,782.00	65	8,127.97	2,488.15	50 1975	2718.94	15,285.78	5.62	\$60,616	\$13,988	
Infrastructure	110-000-1620-000	Sewer Line Segments - Marinship Way	11,120.00	65	8,382.77	2,566.15	50 1975	2718.94	15,285.78	5.62	\$62,516	\$14,427	
Infrastructure	110-000-1620-000	Sewer Line Segments - Butte Street R/W	11,254.00	65	8,483.78	2,597.08	50 1975	2718.94	15,285.78	5.62	\$63,269	\$14,601	
Infrastructure	110-000-1620-000	Sewer Line Segments - Williams Court	11,621.00	65	8,760.45	2,681.77	50 1975	2718.94	15,285.78	5.62	\$65,333	\$15,077	
Infrastructure	110-000-1620-000	Sewer Line Segments - Buchanan Drive R/W	11,792.00	65	8,889.35	2,721.23	50 1975	2718.94	15,285.78	5.62	\$66,294	\$15,299	
Infrastructure	110-000-1620-000	Sewer Line Segments - Lincoln Avenue	12,104.00	65	9,124.55	2,793.23	50 1975	2718.94	15,285.78	5.62	\$68,048	\$15,703	
Infrastructure	110-000-1620-000	Sewer Line Segments - Liberyship Way	12,731.00	65	9,597.22	2,937.92	50 1975	2718.94	15,285.78	5.62	\$71,573	\$16,517	
Infrastructure	110-000-1620-000	Sewer Line Segments - Buchanan Drive	12,748.00	65	9,610.03	2,941.85	50 1975	2718.94	15,285.78	5.62	\$71,669	\$16,539	
Infrastructure	110-000-1620-000	Sewer Line Segments - Coloma Street	13,401.00	65	10,102.29	3,092.54	50 1975	2718.94	15,285.78	5.62	\$75,340	\$17,386	
Infrastructure	110-000-1620-000	Sewer Line Segments - Gate 5 Road	13,662.00	65	10,299.05	3,152.77	50 1975	2718.94	15,285.78	5.62	\$76,807	\$17,725	
Infrastructure	110-000-1620-000	Sewer Line Segments - Buchanan Drive R/W	13,946.00	65	10,513.14	3,218.31	50 1975	2718.94	15,285.78	5.62	\$78,404	\$18,093	
Infrastructure	110-000-1620-000	Sewer Line Segments - Coloma Street	14,009.00	65	10,560.63	3,232.85	50 1975	2718.94	15,285.78	5.62	\$78,758	\$18,175	
Infrastructure	110-000-1620-000	Sewer Line Segments - Tomales Street R/W	14,261.00	65	10,750.60	3,291.00	50 1975	2718.94	15,285.78	5.62	\$80,175	\$18,502	
Infrastructure	110-000-1620-000	Sewer Line Segments - Butte Street	14,280.00	65	10,764.92	3,295.38	50 1975	2718.94	15,285.78	5.62	\$80,282	\$18,526	
Infrastructure	110-000-1620-000	Sewer Line Segments - Olima Street	14,743.00	65	11,113.95	3,402.23	50 1975	2718.94	15,285.78	5.62	\$82,885	\$19,127	
Infrastructure	110-000-1620-000	Sewer Line Segments - Coloma Street	14,980.00	65	11,292.62	3,456.92	50 1975	2718.94	15,285.78	5.62	\$84,217	\$19,435	
Infrastructure	110-000-1620-000	Sewer Line Segments - Marinship Way	15,241.00	65	11,489.37	3,517.15	50 1975	2718.94	15,285.78	5.62	\$85,684	\$19,773	
Infrastructure	110-000-1620-000	Sewer Line Segments - Liberyship Way	15,303.00	65	11,536.11	3,531.46	50 1975	2718.94	15,285.78	5.62	\$86,033	\$19,854	
Infrastructure	110-000-1620-000	Sewer Line Segments - Harbor Drive	15,704.00	65	11,838.40	3,624.00	50 1975	2718.94	15,285.78	5.62	\$88,287	\$20,374	
Infrastructure	110-000-1620-000	Sewer Line Segments - Lincoln Avenue	15,743.00	65	11,867.80	3,633.00	50 1975	2718.94	15,285.78	5.62	\$88,506	\$20,425	
Infrastructure	110-000-1620-000	Sewer Line Segments - Sacramento Avenue	16,305.00	65	12,291.46	3,762.69	50 1975	2718.94	15,285.78	5.62	\$91,666	\$21,154	
Infrastructure	110-000-1620-000	Sewer Line Segments - Lincoln Avenue	17,539.00	65	13,221.71	4,047.46	50 1975	2718.94	15,285.78	5.62	\$98,603	\$22,755	
Infrastructure	110-000-1620-000	Sewer Line Segments - Buchanan Drive	17,925.00	65	13,512.69	4,136.54	50 1975	2718.94	15,285.78	5.62	\$100,774	\$23,255	
Infrastructure	110-000-1620-000	Sewer Line Segments - Tomales Street	17,984.00	65	13,557.17	4,150.15	50 1975	2718.94	15,285.78	5.62	\$101,105	\$23,332	
Infrastructure	110-000-1620-000	Sewer Line Segments - Buchanan Ct. R/W	19,164.00	65	14,446.71	4,422.46	50 1975	2718.94	15,285.78	5.62	\$107,739	\$24,863	
Infrastructure	110-000-1620-000	Sewer Line Segments - Butte Street	19,928.00	65	15,022.65	4,598.77	50 1975	2718.94	15,285.78	5.62	\$112,034	\$25,854	
Infrastructure	110-000-1620-000	Sewer Line Segments - Lincoln Avenue	20,218.00	65	15,241.26	4,665.69	50 1975	2718.94	15,285.78	5.62	\$113,665	\$26,230	
Infrastructure	110-000-1620-000	Sewer Line Segments - Liberyship Way	20,342.00	65	15,334.74	4,694.31	50 1975	2718.94	15,285.78	5.62	\$114,362	\$26,391	
Infrastructure	110-000-1620-000	Sewer Line Segments - Buchanan Drive	20,414.00	65	15,389.02	4,710.92	50 1975	2718.94	15,285.78	5.62	\$114,767	\$26,485	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	20,871.00	65	15,733.52	4,816.38	50 1975	2718.94	15,285.78	5.62	\$117,336	\$27,077	
Infrastructure	110-000-1620-000	Sewer Line Segments - Lincoln Avenue	20,940.00	65	15,785.54	4,832.31	50 1975	2718.94	15,285.78	5.62	\$117,724	\$27,167	
Infrastructure	110-000-1620-000	Sewer Line Segments - Coloma Street	21,427.00	65	16,152.66	4,944.69	50 1975	2718.94	15,285.78	5.62	\$120,462	\$27,799	
Infrastructure	110-000-1620-000	Sewer Line Segments - Lincoln Avenue	22,011.00	65	16,592.91	5,079.46	50 1975	2718.94	15,285.78	5.62	\$123,745	\$28,557	
Infrastructure	110-000-1620-000	Sewer Line Segments - Harbor Drive	22,232.00	65	16,759.51	5,130.46	50 1975	2718.94	15,285.78	5.62	\$124,987	\$28,843	
Infrastructure	110-000-1620-000	Sewer Line Segments - Marinship Way	22,250.00	65	16,773.08	5,134.62	50 1975	2718.94	15,285.78	5.62	\$125,089	\$28,867	
Infrastructure	110-000-1620-000	Sewer Line Segments - Butte Street	22,255.00	65	16,776.85	5,135.77	50 1975	2718.94	15,285.78	5.62	\$125,117	\$28,873	
Infrastructure	110-000-1620-000	Sewer Line Segments - Marinship Way	22,551.00	65	16,999.98	5,204.08	50 1975	2718.94	15,285.78	5.62	\$126,781	\$29,257	
Infrastructure	110-000-1620-000	Sewer Line Segments - Marinship Way	23,662.00	65	17,837.51	5,460.46	50 1975	2718.94	15,285.78	5.62	\$133,027	\$30,698	
Infrastructure	110-000-1620-000	Sewer Line Segments - Platt Avenue	24,868.00	65	18,746.65	5,738.77	50 1975	2718.94	15,285.78	5.62	\$139,807	\$32,263	
Infrastructure	110-000-1620-000	Sewer Line Segments - Coloma Street R/W	25,890.00	65	19,517.08	5,974.62	50 1975	2718.94	15,285.78	5.62	\$145,552	\$33,589	
Infrastructure	110-000-1620-000	Sewer Line Segments - Harbor Drive	25,905.00	65	19,528.38	5,978.08	50 1975	2718.94	15,285.78	5.62	\$145,637	\$33,609	
Infrastructure	110-000-1620-000	Sewer Line Segments - Liberyship Way	26,666.00	65	20,102.06	6,153.69	50 1975	2718.94	15,285.78	5.62	\$149,915	\$34,596	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	27,149.00	65	20,466.17	6,265.15	50 1975	2718.94	15,285.78	5.62	\$152,630	\$35,222	
Infrastructure	110-000-1620-000	Sewer Line Segments - Tomales Street	27,237.00	65	20,532.51	6,285.46	50 1975	2718.94	15,285.78	5.62	\$153,125	\$35,337	
Infrastructure	110-000-1620-000	Sewer Line Segments - Marina Plaza	27,380.00	65	20,640.31	6,318.46	50 1975	2718.94	15,285.78	5.62	\$153,929	\$35,522	
Infrastructure	110-000-1620-000	Sewer Line Segments - Coloma Street	27,393.00	65	20,650.11	6,321.46	50 1975	2718.94	15,285.78	5.62	\$154,002	\$35,539	
Infrastructure	110-000-1620-000	Sewer Line Segments - Tomales Street	29,129.00	65	21,958.78	6,722.08	50 1975	2718.94	15,285.78	5.62	\$163,762	\$37,791	
Infrastructure	110-000-1620-000	Sewer Line Segments - Wateree Street	29,314.00	65	22,098.25	6,764.77	50 1975	2718.94	15,285.78	5.62	\$164,802	\$38,031	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	29,322.00	65	22,104.28	6,766.62	50 1975	2718.94	15,285.78	5.62	\$164,847	\$38,042	
Infrastructure	110-000-1620-000	Sewer Line Segments - Coloma Street	30,330.00	65	22,864.15	6,999.23	50 1975	2718.94	15,285.78	5.62	\$170,514	\$39,349	
Infrastructure	110-000-1620-000	Sewer Line Segments - Marinship Way	31,200.00	65	23,520.00	7,200.00	50 1975	2718.94	15,285.78	5.62	\$175,405	\$40,478	
Infrastructure	110-000-1620-000	Sewer Line Segments - Tomales Street	31,321.00	65	23,611.22	7,227.92	50 1975	2718.94	15,285.78	5.62	\$176,085	\$40,635	
Infrastructure	110-000-1620-000	Sewer Line Segments - Marinship Way	32,354.00	65	24,389.94	7,466.31	50 1975	2718.94	15,285.78	5.62	\$181,893	\$41,975	
Infrastructure	110-000-1620-000	Sewer Line Segments - Marinship Way	33,218.00	65	25,041.26	7,665.69	50 1975	2718.94	15,285.78	5.62	\$186,750	\$43,096	
Infrastructure	110-000-1620-000	Sewer Line Segments - Gate 5 Road	33,909.00	65	25,562.17	7,825.15	50 1975	2718.94	15,285.78	5.62	\$190,635	\$43,993	
Infrastructure	110-000-1620-000	Sewer Line Segments - Marinship Way	35,075.00	65	26,441.15	8,094.23	50 1975	2718.94	15,285.78	5.62	\$197,190	\$45,505	
Infrastructure	110-000-1620-000	Sewer Line Segments - Coloma Street	36,500.00	65	27,515.38	8,423.08	50 1975	2718.94	15,285.78	5.62	\$205,201	\$47,354	
Infrastructure	110-000-1620-000	Sewer Line Segments - Olima Street	36,968.00	65	27,868.18	8,531.08	50 1975	2718.94	15,285.78	5.62	\$207,832	\$47,961	
Infrastructure	110-000-1620-000	Sewer Line Segments - Gate 5 Road	37,933.00	65	28,595.65	8,753.77	50 1975	2718.94	15,285.78	5.62	\$213,258	\$49,213	
Infrastructure	110-000-1620-000	Sewer Line Segments - Gate 5 Road	39,092.00	65	29,469.35	9,021.23	50 1975	2718.94	15,285.78	5.62	\$219,774	\$50,717	
Infrastructure	110-000-1620-000	Sewer Line Segments - Coloma Street	39,263.00	65	29,598.26	9,060.69	50 1975	2718.94	15,285.78	5.62	\$220,735	\$50,939	
Infrastructure	110-000-1620-000	Sewer Line Segments - Liberyship Way	43,303.00	65	32,643.80	9,993.00	50 1975	2718.94	15,285.78	5.62	\$243,448	\$56,180	
Infrastructure	110-000-1620-000	Sewer Line Segments - Marinship Way	44,069.00	65	33,221.25	10,169.77	50 1975	2718.94	15,285.78	5.62	\$247,754	\$57,174	
Infrastructure	110-000-1620-000	Sewer Line Segments - Coloma Street	81,612.00	65	61,522.89	18,833.54	50 1975	2718.94	15,285.78	5.62	\$458,819	\$105,881	
Infrastructure	110-000-1620-000	Sewer Line Segments - Marinship Way	257,190.00	65	193,881.69	59,351.54	50 1975	2718.94	15,285.78	5.62	\$1,445,911	\$333,672	
Equipment	110-000-1650-000	Gate 5 Pump Station	65,445.00	30	65,445.00	0	30 1995	6558.16	15,285.78	2.33	\$152,539	\$0	
Infrastructure	110-000-1620-000	SEWER MANHOLE - Marina Plaza	4,200.00	65	2,843.08	1,292.31	45 1980	4371.96	15,285.78	3.50	\$14,685	\$4,518	

Sausalito Marin City Sanitary District
 Connection Fee Study
 Sausalito Depreciation Detail

Debt-funded

Current Year:
 2025

Asset Type	Asset Account	Description	Original Cost	Useful	Beginning Balance	Net Book Value	HF&H Work						
							Years Depreciated	ACQ Year	CCI Index	2025 CCI Index	Ratio	RCN	RCNLD
Infrastructure	110-000-1620-000	Sewer Line Segments - Main Street	4,902.24	65	2,941.35	1,885.48	40	1985	5055.04	15,285.78	3.02	\$14,824	\$5,701
Infrastructure	110-000-1620-000	Sewer Line Segments - Main Street	9,442.76	65	5,665.65	3,631.83	40	1985	5055.04	15,285.78	3.02	\$28,554	\$10,982
Infrastructure	110-000-1620-000	SEWER MANHOLE - 100 Ebbtide Avenue	4,261.50	65	2,491.34	1,704.60	39	1986	5508.43	15,285.78	2.77	\$11,826	\$4,730
Infrastructure	110-000-1620-000	SEWER MANHOLE - 101 Ebbtide Avenue	4,261.50	65	2,491.34	1,704.60	39	1986	5508.43	15,285.78	2.77	\$11,826	\$4,730
Infrastructure	110-000-1620-000	SEWER MANHOLE - 102 Ebbtide Avenue	4,261.50	65	2,491.34	1,704.60	39	1986	5508.43	15,285.78	2.77	\$11,826	\$4,730
Infrastructure	110-000-1620-000	SEWER MANHOLE - 103 Ebbtide Avenue	4,261.50	65	2,491.34	1,704.60	39	1986	5508.43	15,285.78	2.77	\$11,826	\$4,730
Infrastructure	110-000-1620-000	SEWER MANHOLE - 104 Ebbtide Avenue	4,261.50	65	2,491.34	1,704.60	39	1986	5508.43	15,285.78	2.77	\$11,826	\$4,730
Infrastructure	110-000-1620-000	SEWER MANHOLE - 105 Ebbtide Avenue	4,261.50	65	2,491.34	1,704.60	39	1986	5508.43	15,285.78	2.77	\$11,826	\$4,730
Infrastructure	110-000-1620-000	Sewer Line Segments - Crescent Avenue	4,572.55	65	2,532.49	1,969.71	37	1988	5734.48	15,285.78	2.67	\$12,189	\$5,250
Infrastructure	110-000-1620-000	Sewer Line Segments - Crescent Avenue	16,128.61	65	8,932.77	6,947.71	37	1988	5734.48	15,285.78	2.67	\$42,992	\$18,520
Infrastructure	110-000-1620-000	Sewer Line Segments - Crescent Avenue	16,558.83	65	9,171.04	7,133.03	37	1988	5734.48	15,285.78	2.67	\$44,139	\$19,014
Infrastructure	110-000-1620-000	Sewer Line Segments - Crescent Avenue	18,364.43	65	10,171.07	7,910.83	37	1988	5734.48	15,285.78	2.67	\$48,952	\$21,087
Infrastructure	110-000-1620-000	Sewer Line Segments - Crescent Avenue	20,906.75	65	11,579.12	9,005.98	37	1988	5734.48	15,285.78	2.67	\$55,729	\$24,006
Infrastructure	110-000-1620-000	Sewer Line Segments - Crescent Avenue	22,688.56	65	12,565.97	9,773.53	37	1988	5734.48	15,285.78	2.67	\$60,478	\$26,052
Infrastructure	110-000-1620-000	Sewer Line Segments - Crescent Avenue	26,309.28	65	14,571.29	11,333.23	37	1988	5734.48	15,285.78	2.67	\$70,130	\$30,210
Equipment	110-000-1650-000	Gate 5 Pump Station	1,376.00	30	1,376.00	0	30	1995	6558.16	15,285.78	2.33	\$3,207	\$0
Infrastructure	110-000-1620-000	SEWER MANHOLE - Lincoln Avenue	4,076.90	65	2,195.25	1,818.92	36	1989	5932.57	15,285.78	2.58	\$10,504	\$4,687
Infrastructure	110-000-1620-000	SEWER MANHOLE - Lincoln Avenue	4,076.90	65	2,195.25	1,818.92	36	1989	5932.57	15,285.78	2.58	\$10,504	\$4,687
Infrastructure	110-000-1620-000	SEWER MANHOLE - Ebbtide Avenue	4,076.90	65	2,195.25	1,818.92	36	1989	5932.57	15,285.78	2.58	\$10,504	\$4,687
Infrastructure	110-000-1620-000	SEWER MANHOLE - Ebbtide Avenue	4,076.90	65	2,195.25	1,818.92	36	1989	5932.57	15,285.78	2.58	\$10,504	\$4,687
Infrastructure	110-000-1620-000	SEWER MANHOLE - Ebbtide Avenue	4,076.90	65	2,195.25	1,818.92	36	1989	5932.57	15,285.78	2.58	\$10,504	\$4,687
Infrastructure	110-000-1620-000	SEWER MANHOLE - 100 Ebbtide Avenue	4,076.90	65	2,195.25	1,818.92	36	1989	5932.57	15,285.78	2.58	\$10,504	\$4,687
Infrastructure	110-000-1620-000	SEWER MANHOLE - 101 Ebbtide Avenue	4,076.90	65	2,195.25	1,818.92	36	1989	5932.57	15,285.78	2.58	\$10,504	\$4,687
Infrastructure	110-000-1620-000	SEWER MANHOLE - 102 Ebbtide Avenue	4,076.90	65	2,195.25	1,818.92	36	1989	5932.57	15,285.78	2.58	\$10,504	\$4,687
Infrastructure	110-000-1620-000	SEWER MANHOLE - 103 Ebbtide Avenue	4,076.90	65	2,195.25	1,818.92	36	1989	5932.57	15,285.78	2.58	\$10,504	\$4,687
Infrastructure	110-000-1620-000	SEWER MANHOLE - Stanford Way	4,076.90	65	2,195.25	1,818.92	36	1989	5932.57	15,285.78	2.58	\$10,504	\$4,687
Infrastructure	110-000-1620-000	SEWER MANHOLE - Lincoln Avenue	4,076.90	65	2,195.31	1,818.97	36	1989	5932.57	15,285.78	2.58	\$10,505	\$4,687
Infrastructure	110-000-1620-000	Sewer Line Segments - Currey Avenue	704.37	65	368.44	325.09	35	1990	6055.61	15,285.78	2.52	\$1,778	\$821
Infrastructure	110-000-1620-000	Sewer Line Segments - Currey Avenue	5,972.88	65	3,124.28	2,756.71	35	1990	6055.61	15,285.78	2.52	\$15,077	\$6,959
Infrastructure	110-000-1620-000	Sewer Line Segments - Currey Lane	8,834.75	65	4,621.25	4,077.58	35	1990	6055.61	15,285.78	2.52	\$22,301	\$10,293
Infrastructure	110-000-1620-000	Sewer Line Segments - Currey Lane	12,409.60	65	6,491.18	5,727.51	35	1990	6055.61	15,285.78	2.52	\$31,325	\$14,458
Infrastructure	110-000-1620-000	Sewer Line Segments - Currey Avenue	12,594.47	65	6,587.88	5,812.83	35	1990	6055.61	15,285.78	2.52	\$31,791	\$14,673
Infrastructure	110-000-1620-000	Sewer Line Segments - Currey Lane	14,384.22	65	7,524.05	6,638.87	35	1990	6055.61	15,285.78	2.52	\$36,309	\$16,758
Infrastructure	110-000-1620-000	Sewer Line Segments - Currey Avenue	14,412.71	65	7,538.96	6,652.02	35	1990	6055.61	15,285.78	2.52	\$36,381	\$16,791
Infrastructure	110-000-1620-000	Sewer Line Segments - Currey Avenue	18,134.00	65	9,485.48	8,369.54	35	1990	6055.61	15,285.78	2.52	\$45,774	\$21,127
Infrastructure	110-000-1620-000	Sewer Line Segments - 100 Ebbtide Avenue	4,703.81	65	2,388.09	2,243.36	34	1991	6222.06	15,285.78	2.46	\$11,556	\$5,511
Infrastructure	110-000-1620-000	Sewer Line Segments - 100 Ebbtide Avenue	9,736.89	65	4,943.35	4,643.75	34	1991	6222.06	15,285.78	2.46	\$23,921	\$11,408
Infrastructure	110-000-1620-000	Sewer Line Segments - 100 Ebbtide Avenue	16,591.63	65	8,423.44	7,912.93	34	1991	6222.06	15,285.78	2.46	\$40,761	\$19,440
Infrastructure	110-000-1620-000	Sewer Line Segments - 100 Ebbtide Avenue	21,214.20	65	10,770.29	10,117.54	34	1991	6222.06	15,285.78	2.46	\$52,117	\$24,856
Infrastructure	110-000-1620-000	Sewer Line Segments - 100 Ebbtide Avenue	22,184.04	65	11,262.67	10,580.08	34	1991	6222.06	15,285.78	2.46	\$54,500	\$25,992
Infrastructure	110-000-1620-000	Sewer Line Segments - 100 Ebbtide Avenue	25,229.55	65	12,808.85	12,032.55	34	1991	6222.06	15,285.78	2.46	\$61,982	\$29,560
Infrastructure	110-000-1620-000	Sewer Line Segments - 100 Ebbtide Avenue	29,510.87	65	14,982.44	14,074.42	34	1991	6222.06	15,285.78	2.46	\$72,500	\$34,577
Infrastructure	110-000-1620-000	Sewer Line Segments - Toyon Lane	5,479.52	65	2,697.61	2,697.61	33	1992	6294.84	15,285.78	2.43	\$13,306	\$6,551
Infrastructure	110-000-1620-000	Sewer Line Segments - Toyon Lane	5,638.85	65	2,776.05	2,776.05	33	1992	6294.84	15,285.78	2.43	\$13,693	\$6,741
Infrastructure	110-000-1620-000	Sewer Line Segments - Toyon Lane	5,918.00	65	2,913.48	2,913.48	33	1992	6294.84	15,285.78	2.43	\$14,371	\$7,075
Infrastructure	110-000-1620-000	Sewer Line Segments - Toyon Lane	6,541.28	65	3,220.32	3,220.32	33	1992	6294.84	15,285.78	2.43	\$15,884	\$7,820
Infrastructure	110-000-1620-000	Sewer Line Segments - Toyon Lane R/W	7,203.61	65	3,546.39	3,546.39	33	1992	6294.84	15,285.78	2.43	\$17,493	\$8,612
Infrastructure	110-000-1620-000	Sewer Line Segments - Toyon Lane	15,567.74	65	7,664.12	7,664.12	33	1992	6294.84	15,285.78	2.43	\$37,803	\$18,611
Equipment	110-000-1650-000	Anchor Pump Station	4,443.00	30	4,443.00	0	30	1995	6558.16	15,285.78	2.33	\$10,356	\$0
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	1,836.00	65	875.63	932.12	32	1993	6477.95	15,285.78	2.36	\$4,332	\$2,199
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	1,838.00	65	876.58	933.14	32	1993	6477.95	15,285.78	2.36	\$4,337	\$2,202
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	2,625.00	65	1,251.92	1,332.69	32	1993	6477.95	15,285.78	2.36	\$6,194	\$3,145
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	4,201.00	65	2,003.55	2,132.82	32	1993	6477.95	15,285.78	2.36	\$9,913	\$5,033
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	4,549.00	65	2,169.52	2,309.49	32	1993	6477.95	15,285.78	2.36	\$10,734	\$5,450
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	4,827.00	65	2,302.11	2,450.63	32	1993	6477.95	15,285.78	2.36	\$11,390	\$5,783
Infrastructure	110-000-1620-000	Sewer Line Segments - El Monte Lane	5,420.00	65	2,584.92	2,751.69	32	1993	6477.95	15,285.78	2.36	\$12,789	\$6,493
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	6,888.00	65	3,285.05	3,496.98	32	1993	6477.95	15,285.78	2.36	\$16,253	\$8,252
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	6,989.00	65	3,333.22	3,548.26	32	1993	6477.95	15,285.78	2.36	\$16,492	\$8,373
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	7,139.00	65	3,404.75	3,624.42	32	1993	6477.95	15,285.78	2.36	\$16,846	\$8,552
Infrastructure	110-000-1620-000	Sewer Line Segments - El Monte Lane	8,106.00	65	3,865.94	4,115.35	32	1993	6477.95	15,285.78	2.36	\$19,127	\$9,711
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	8,140.00	65	3,882.15	4,132.62	32	1993	6477.95	15,285.78	2.36	\$19,208	\$9,752
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	10,302.00	65	4,913.26	5,230.25	32	1993	6477.95	15,285.78	2.36	\$24,309	\$12,342
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	10,548.00	65	5,030.58	5,355.14	32	1993	6477.95	15,285.78	2.36	\$24,890	\$12,636
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	10,704.00	65	5,104.98	5,434.34	32	1993	6477.95	15,285.78	2.36	\$25,258	\$12,823
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	10,964.00	65	5,228.98	5,566.34	32	1993	6477.95	15,285.78	2.36	\$25,871	\$13,135
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	11,804.00	65	5,629.60	5,992.80	32	1993	6477.95	15,285.78	2.36	\$27,853	\$14,141
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	12,200.00	65	5,818.46	6,193.85	32	1993	6477.95	15,285.78	2.36	\$28,788	\$14,615
Infrastructure	110-000-1620-000	Sewer Line Segments - El Monte Lane	13,238.00	65	6,313.51	6,720.83	32	1993	6477.95	15,285.78	2.36	\$31,237	\$15,859

**Sausalito Marin City Sanitary District
Connection Fee Study
Sausalito Depreciation Detail**

Current Year:
2025

Debt-funded

Asset Type	Asset Account	Description	Original Cost	Useful	Beginning Balance	Net Book Value	HF&H Work						Debt-funded?	
							Years Depreciated	ACQ Year	CCI Index	2025 CCI Index	Ratio	RCN		RCNLD
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	13,463.00	65	6,420.82	6,835.06	32	1993	6477.95	15,285.78	2.36	\$31,768	\$16,128	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	13,471.00	65	6,424.63	6,839.12	32	1993	6477.95	15,285.78	2.36	\$31,787	\$16,138	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	17,608.00	65	8,397.66	8,939.45	32	1993	6477.95	15,285.78	2.36	\$41,549	\$21,094	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	17,966.00	65	8,568.40	9,121.20	32	1993	6477.95	15,285.78	2.36	\$42,394	\$21,523	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	19,079.00	65	9,099.22	9,686.26	32	1993	6477.95	15,285.78	2.36	\$45,020	\$22,856	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	19,104.00	65	9,111.14	9,698.95	32	1993	6477.95	15,285.78	2.36	\$45,079	\$22,886	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	19,700.00	65	9,395.38	10,001.54	32	1993	6477.95	15,285.78	2.36	\$46,485	\$23,600	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	19,909.00	65	9,495.06	10,107.65	32	1993	6477.95	15,285.78	2.36	\$46,979	\$23,851	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	21,006.00	65	10,018.25	10,664.58	32	1993	6477.95	15,285.78	2.36	\$49,567	\$25,165	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	21,645.00	65	10,323.00	10,989.00	32	1993	6477.95	15,285.78	2.36	\$51,075	\$25,930	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bulkley Avenue	22,230.00	65	10,602.00	11,286.00	32	1993	6477.95	15,285.78	2.36	\$52,455	\$26,631	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	22,908.00	65	10,925.35	11,630.22	32	1993	6477.95	15,285.78	2.36	\$54,055	\$27,443	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	23,022.00	65	10,979.72	11,688.09	32	1993	6477.95	15,285.78	2.36	\$54,324	\$27,580	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bulkley Avenue	24,207.00	65	11,544.88	12,289.71	32	1993	6477.95	15,285.78	2.36	\$57,120	\$29,000	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	27,386.00	65	13,061.02	13,903.66	32	1993	6477.95	15,285.78	2.36	\$64,622	\$32,808	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	30,103.00	65	14,356.82	15,283.06	32	1993	6477.95	15,285.78	2.36	\$71,033	\$36,063	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	30,861.00	65	14,718.32	15,667.89	32	1993	6477.95	15,285.78	2.36	\$72,822	\$36,971	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	30,958.00	65	14,764.58	15,717.14	32	1993	6477.95	15,285.78	2.36	\$73,050	\$37,087	
Infrastructure	110-000-1620-000	Sewer Line Segments - Harrison Avenue	30,973.00	65	14,771.74	15,724.75	32	1993	6477.95	15,285.78	2.36	\$73,086	\$37,105	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	33,560.00	65	16,005.54	17,038.15	32	1993	6477.95	15,285.78	2.36	\$79,190	\$40,204	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	36,007.00	65	17,172.57	18,280.48	32	1993	6477.95	15,285.78	2.36	\$84,964	\$43,136	
Infrastructure	110-000-1620-000	Sewer Line Segments - San Carlos Avenue	39,883.00	65	19,021.12	20,248.29	32	1993	6477.95	15,285.78	2.36	\$94,110	\$47,779	
Infrastructure	110-000-1620-000	Sewer Line Segments - Bridgeway	45,068.00	65	21,493.97	22,880.68	32	1993	6477.95	15,285.78	2.36	\$106,345	\$53,991	
Infrastructure	110-000-1620-000	Sewer Line Segments - Platt Avenue	659.79	65	304.52	345.12	31	1994	6530.35	15,285.78	2.34	\$1,544	\$808	
Infrastructure	110-000-1620-000	Sewer Line Segments - Platt Avenue	2,145.29	65	990.14	1,122.15	31	1994	6530.35	15,285.78	2.34	\$5,022	\$2,627	
Infrastructure	110-000-1620-000	Sewer Line Segments - Platt Avenue	2,206.27	65	1,018.28	1,154.05	31	1994	6530.35	15,285.78	2.34	\$5,164	\$2,701	
Infrastructure	110-000-1620-000	Sewer Line Segments - Platt Avenue	2,445.25	65	1,128.58	1,279.05	31	1994	6530.35	15,285.78	2.34	\$5,724	\$2,994	
Infrastructure	110-000-1620-000	Sewer Line Segments - Platt Avenue	4,292.23	65	1,981.03	2,245.17	31	1994	6530.35	15,285.78	2.34	\$10,047	\$5,255	
Infrastructure	110-000-1620-000	Sewer Line Segments - Platt Avenue	4,447.16	65	2,052.53	2,326.20	31	1994	6530.35	15,285.78	2.34	\$10,410	\$5,445	
Infrastructure	110-000-1620-000	Sewer Line Segments - Toyon Court R/W	1,429.45	65	637.76	769.71	30	1995	6558.16	15,285.78	2.33	\$3,332	\$1,794	
Infrastructure	110-000-1620-000	Sewer Line Segments - Toyon Court R/W	2,292.10	65	1,022.63	1,234.21	30	1995	6558.16	15,285.78	2.33	\$5,342	\$2,877	
Infrastructure	110-000-1620-000	Sewer Line Segments - Toyon Court R/W	2,542.47	65	1,134.33	1,369.02	30	1995	6558.16	15,285.78	2.33	\$5,926	\$3,191	
Infrastructure	110-000-1620-000	Sewer Line Segments - Toyon Court R/W	2,813.09	65	1,255.07	1,514.74	30	1995	6558.16	15,285.78	2.33	\$6,557	\$3,531	
Infrastructure	110-000-1620-000	Sewer Line Segments - Toyon Court R/W	2,922.83	65	1,304.03	1,573.83	30	1995	6558.16	15,285.78	2.33	\$6,813	\$3,668	
Infrastructure	110-000-1620-000	Sewer Line Segments - Toyon Court R/W	3,269.81	65	1,458.84	1,760.66	30	1995	6558.16	15,285.78	2.33	\$7,621	\$4,104	
Infrastructure	110-000-1620-000	Sewer Line Segments - Toyon Court R/W	3,615.01	65	1,612.85	1,946.54	30	1995	6558.16	15,285.78	2.33	\$8,426	\$4,537	
Infrastructure	110-000-1620-000	Sewer Line Segments - Toyon Court R/W	4,748.98	65	2,118.77	2,557.14	30	1995	6558.16	15,285.78	2.33	\$11,069	\$5,960	
Infrastructure	110-000-1620-000	Sewer Line Segments - Toyon Court R/W	8,770.27	65	3,912.89	4,722.45	30	1995	6558.16	15,285.78	2.33	\$20,442	\$11,007	
Infrastructure	110-000-1620-000	Sewer Line Segments - Richardson Street	297.95	65	119.18	174.19	27	1998	6845.59	15,285.78	2.23	\$665	\$389	
Infrastructure	110-000-1620-000	Sewer Line Segments - Richardson Street	5,955.92	65	2,382.37	3,481.92	27	1998	6845.59	15,285.78	2.23	\$13,299	\$7,775	
Infrastructure	110-000-1620-000	Sewer Line Segments - Richardson Street	9,504.22	65	3,801.69	5,556.31	27	1998	6845.59	15,285.78	2.23	\$21,222	\$12,407	
Infrastructure	110-000-1620-000	Sewer Line Segments - Richardson Street	10,110.80	65	4,044.32	5,910.93	27	1998	6845.59	15,285.78	2.23	\$22,577	\$13,199	
Infrastructure	110-000-1620-000	Sewer Line Segments - Richardson Street	10,156.58	65	4,062.63	5,937.69	27	1998	6845.59	15,285.78	2.23	\$22,679	\$13,258	
Infrastructure	110-000-1620-000	Sewer Line Segments - Richardson Street	13,398.53	65	5,359.41	7,832.99	27	1998	6845.59	15,285.78	2.23	\$29,918	\$17,491	
Infrastructure	110-000-1620-000	SEWER MANHOLE - Richardson Street	16,443.84	65	6,577.54	9,613.32	27	1998	6845.59	15,285.78	2.23	\$36,718	\$21,466	
Infrastructure	110-000-1620-000	SEWER MANHOLE - Richardson Street	16,443.86	65	6,577.54	9,613.33	27	1998	6845.59	15,285.78	2.23	\$36,718	\$21,466	
Infrastructure	110-000-1620-000	SEWER MANHOLE - Richardson Street	16,443.86	65	6,577.54	9,613.33	27	1998	6845.59	15,285.78	2.23	\$36,718	\$21,466	
Infrastructure	110-000-1620-000	SEWER MANHOLE - Richardson Street	16,443.86	65	6,577.54	9,613.33	27	1998	6845.59	15,285.78	2.23	\$36,718	\$21,466	
Infrastructure	110-000-1620-000	SEWER MANHOLE - Richardson Street	16,443.86	65	6,577.54	9,613.33	27	1998	6845.59	15,285.78	2.23	\$36,718	\$21,466	
Infrastructure	110-000-1620-000	SEWER MANHOLE - Richardson Street	16,443.86	65	6,577.54	9,613.33	27	1998	6845.59	15,285.78	2.23	\$36,718	\$21,466	
Infrastructure	110-000-1620-000	SEWER MANHOLE - Richardson Street	16,443.86	65	6,577.54	9,613.33	27	1998	6845.59	15,285.78	2.23	\$36,718	\$21,466	
Infrastructure	110-000-1620-000	SEWER MANHOLE - Richardson Street	16,443.86	65	6,577.54	9,613.33	27	1998	6845.59	15,285.78	2.23	\$36,718	\$21,466	
Infrastructure	110-000-1620-000	SEWER MANHOLE - Richardson Street	16,443.86	65	6,577.54	9,613.33	27	1998	6845.59	15,285.78	2.23	\$36,718	\$21,466	
Infrastructure	110-000-1660-000	2000 FORD F-150	19,292.00	5	19,292.00	0	5	2020	13168.76	15,285.78	1.16	\$22,393	\$0	
Equipment	110-000-1650-000	Whiskey Spring Pump Station	13,300.00	30	11,083.33	1,773.33	26	1999	6816.70	15,285.78	2.24	\$29,824	\$3,977	
Infrastructure	110-000-1620-000	Sewer Line Segments - Ensign Street	11,246.40	65	3,979.50	7,093.88	24	2001	7399.07	15,285.78	2.07	\$23,234	\$14,655	
Infrastructure	110-000-1620-000	Sewer Line Segments - San Carlos Avenue R/W	48,000.00	65	16,984.62	30,276.92	24	2001	7399.07	15,285.78	2.07	\$99,163	\$62,549	
Infrastructure	110-000-1620-000	Sewer Line Segments - Ebbtide Avenue	20,000.00	65	6,769.23	12,923.08	23	2002	7644.46	15,285.78	2.00	\$39,992	\$25,841	
Infrastructure	110-000-1620-000	SEWER MANHOLE - North Street	7,338.31	65	2,257.94	4,967.47	21	2004	8228.39	15,285.78	1.86	\$13,632	\$9,228	
Infrastructure	110-000-1620-000	SEWER MANHOLE - 101 Ebbtide Avenue	11,170.09	65	3,436.95	7,561.29	21	2004	8228.39	15,285.78	1.86	\$20,751	\$14,047	
Infrastructure	110-000-1620-000	SEWER MANHOLE - Stanford Way	14,775.73	65	4,546.38	10,002.03	21	2004	8228.39	15,285.78	1.86	\$27,449	\$18,581	
Infrastructure	110-000-1620-000	SEWER MANHOLE - 100 Ebbtide Avenue	14,946.82	65	4,599.02	10,117.85	21	2004	8228.39	15,285.78	1.86	\$27,767	\$18,796	
Infrastructure	110-000-1620-000	SEWER MANHOLE - Josephine Street	20,449.68	65	6,292.21	13,842.86	21	2004	8228.39	15,285.78	1.86	\$37,989	\$25,716	
Infrastructure	110-000-1620-000	SEWER MANHOLE - Woodward Avenue/Olive Street	21,500.00	65	6,615.38	14,553.85	21	2004	8228.39	15,285.78	1.86	\$39,940	\$27,037	
Infrastructure	110-000-1620-000	SEWER MANHOLE - Glen Drive	23,000.00	65	7,076.92	15,569.23	21	2004	8228.39	15,285.78	1.86	\$42,727	\$28,923	
Vehicles	110-000-1660-000	2005 Ford Escape	21,677.64	5	21,677.64	0	5	2020	13168.76	15,285.78	1.16	\$25,163	\$0	
Infrastructure	110-000-1620-000	SEWER MANHOLE - 196 Harrison Avenue	6,500.00	65	1,800.00	4,600.00	19	2006	9108.66	15,285.78	1.68	\$10,908	\$7,720	
Infrastructure	110-000-1620-000	SEWER MANHOLE - 29-31 Santa Rosa	6,500.00	65	1,800.00	4,600.00	19	2006	9108.66	15,285.78	1.68	\$10,908	\$7,720	
Infrastructure	110-000-1620-000	SEWER MANHOLE - 18 Santa Rosa Avenue	6,500.00	65	1,800.00	4,600.00	19	2006	9108.66	15,285.78	1.68	\$10,908	\$7,720	
Infrastructure	110-000-1620-000	SEWER MANHOLE - 4 Santa Rosa Avjenue	6,500.00	65	1,800.00	4,600.00	19	2006	9108.66	15,285.78	1.68	\$10,908	\$7,720	

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 Connection Fee Study
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Infrastructure	110-000-1620-000	SS Main (SSMH#210910-210707) - 4 Santa Rosa	7,852.52	65	2,174.54	5,557.17	19 2006		9108.66	15,285.78	1.68	\$13,178	\$9,326	
Infrastructure	110-000-1620-000	SEWER MANHOLE - San Carlos/Harrison	9,850.00	65	2,727.69	6,970.77	19 2006		9108.66	15,285.78	1.68	\$16,530	\$11,698	
Infrastructure	110-000-1620-000	SS Main (SSMH#210711-210909) - 18 Santa Rosa	25,808.49	65	7,146.97	18,264.47	19 2006		9108.66	15,285.78	1.68	\$43,311	\$30,651	
Infrastructure	110-000-1620-000	SS Main (SSMH#210909-210910) - 33 Santa Rosa	40,140.80	65	11,115.91	28,407.34	19 2006		9108.66	15,285.78	1.68	\$67,363	\$47,672	
Infrastructure	110-000-1620-000	SS Main (SSMH#210708-210703) - 183 Harrison/San	121,129.15	65	33,543.46	85,722.17	19 2006		9108.66	15,285.78	1.68	\$203,274	\$143,855	
Infrastructure	110-000-1620-000	SEWER MANHOLEM 100500 - South Street	262.50	65	64.62	197.88	16 2009		9722.17	15,285.78	1.57	\$413	\$311	
Infrastructure	110-000-1620-000	SEWER MANHOLEM 100401 - Alexander Avenue	262.50	65	64.62	197.88	16 2009		9722.17	15,285.78	1.57	\$413	\$311	
Infrastructure	110-000-1620-000	Sewer Line Segments - Cloudview Road	714.00	65	186.74	516.28	18 2007		9131.81	15,285.78	1.67	\$1,195	\$864	
Infrastructure	110-000-1620-000	SEWER MANHOLE - 290 Ebbtide Avenue	1,640.00	65	428.92	1,185.85	18 2007		9131.81	15,285.78	1.67	\$2,745	\$1,985	
Infrastructure	110-000-1620-000	SEWER MANHOLE - San Carlos Avenue	2,202.00	65	575.91	1,592.22	18 2007		9131.81	15,285.78	1.67	\$3,686	\$2,665	
Infrastructure	110-000-1620-000	Sewer Line Segments - Filbert Avenue	7,950.00	65	2,079.23	5,748.46	18 2007		9131.81	15,285.78	1.67	\$13,308	\$9,622	
Infrastructure	110-000-1620-000	SEWER MANHOLE - Santa Rosa Avenue	9,850.00	65	2,576.15	7,122.31	18 2007		9131.81	15,285.78	1.67	\$16,488	\$11,922	
Infrastructure	110-000-1620-000	SEWER MANHOLE - Santa Rosa Avenue	9,850.00	65	2,576.15	7,122.31	18 2007		9131.81	15,285.78	1.67	\$16,488	\$11,922	
Infrastructure	110-000-1620-000	SEWER MANHOLE - Spring Street	10,000.00	65	2,615.38	7,230.77	18 2007		9131.81	15,285.78	1.67	\$16,739	\$12,104	
Infrastructure	110-000-1620-000	SEWER MANHOLE - Currey Avenue/Monte	14,284.42	65	3,735.93	10,328.73	18 2007		9131.81	15,285.78	1.67	\$23,911	\$17,289	
Infrastructure	110-000-1620-000	SEWER MANHOLE - Currey	14,284.42	65	3,735.93	10,328.73	18 2007		9131.81	15,285.78	1.67	\$23,911	\$17,289	
Infrastructure	110-000-1620-000	SEWER MANHOLE - Harrison Avenue	15,850.00	65	4,145.38	11,460.77	18 2007		9131.81	15,285.78	1.67	\$26,531	\$19,184	
Infrastructure	110-000-1620-000	Sewer Line Segments - Cazneau Avenue	26,202.76	65	6,853.03	18,946.61	18 2007		9131.81	15,285.78	1.67	\$43,861	\$31,715	
Infrastructure	110-000-1620-000	SEWER MANHOLE - 292 Glen Drive	28,568.83	65	7,471.85	20,657.46	18 2007		9131.81	15,285.78	1.67	\$47,821	\$34,579	
Infrastructure	110-000-1620-000	SEWER MANHOLE - Glen Drive/Rose Court	28,568.83	65	7,471.85	20,657.46	18 2007		9131.81	15,285.78	1.67	\$47,821	\$34,579	
Infrastructure	110-000-1620-000	Sewer Line Segments - Santa Rosa Avenue	66,250.00	65	17,326.92	47,903.85	18 2007		9131.81	15,285.78	1.67	\$110,896	\$80,186	
Infrastructure	110-000-1620-000	Sewer Line Segments - Harrison Avenue	70,020.00	65	18,312.92	50,629.85	18 2007		9131.81	15,285.78	1.67	\$117,207	\$84,750	
Vehicles	110-000-1660-000	2009 International w/Vactor Sewer Cleaner	196,923.00	10	196,923.00	0	10 2015		11155.41	15,285.78	1.37	\$269,835	\$0	
Equipment	110-000-1650-000	(2) Motorola XTS5000 radios	7,382.02	10	7,382.02	0	10 2015		11155.41	15,285.78	1.37	\$10,115	\$0	
Equipment	110-000-1650-000	Godwin CD150M Diesel Pump	22,135.78	10	22,135.78	0	10 2015		11155.41	15,285.78	1.37	\$30,332	\$0	
Equipment	110-000-1650-000	ICOMMM PicAx Video Capture H/W	10,596.28	5	10,596.28	0	5 2020		13168.76	15,285.78	1.16	\$12,300	\$0	
Vehicles	110-000-1660-000	2011 Ford F650 w/ OKC Rodder attached	187,220.82	10	131,054.57	37,444.17	8 2017		12014.72	15,285.78	1.27	\$238,193	\$47,639	
Infrastructure	110-000-1620-000	Mud Zone MH - Harbor/Gate 5	20,085.00	65	4,017.00	15,759.00	14 2011		10204.79	15,285.78	1.50	\$30,085	\$23,605	
Infrastructure	110-000-1620-000	Johnson St Utility Improvements - Johnson St.	224,016.92	65	44,803.38	175,767.12	14 2011		10204.79	15,285.78	1.50	\$335,555	\$263,282	
Infrastructure	110-000-1620-000	Priority One Sewer Projects - Design Phase - Various	429,737.39	65	85,947.48	337,178.57	14 2011		10204.79	15,285.78	1.50	\$643,705	\$505,061	
Equipment	110-000-1650-000	5/16 x 48 Mean Green rods	1,610.65	10	1,610.65	0	10 2015		11155.41	15,285.78	1.37	\$2,207	\$0	
Equipment	110-000-1650-000	Aries Pathfinder TV Inspection	69,109.02	10	69,109.02	0	10 2015		11155.41	15,285.78	1.37	\$94,697	\$0	
Equipment	110-000-1650-000	DW-1236 De-watering Bin	4,133.50	10	4,133.50	0	10 2015		11155.41	15,285.78	1.37	\$5,664	\$0	
Equipment	110-000-1650-000	Cummins C150D6RT Dsl Gen	63,241.00	10	63,241.00	0	10 2015		11155.41	15,285.78	1.37	\$86,656	\$0	
Equipment	110-000-1650-000	5/16 x 48 rods w/coupling	2,464.50	10	2,464.50	0	10 2015		11155.41	15,285.78	1.37	\$3,377	\$0	
Equipment	110-000-1650-000	Toolboxes for Rodder Truck	19,964.00	10	19,964.00	0	10 2015		11155.41	15,285.78	1.37	\$27,356	\$0	
Equipment	110-000-1650-000	WCT Products Duct rodder	861.64	10	861.64	0	10 2015		11155.41	15,285.78	1.37	\$1,181	\$0	
Equipment	110-000-1650-000	UnNamed Item	12,400.50	10	12,400.50	0	10 2015		11155.41	15,285.78	1.37	\$16,992	\$0	
Equipment	110-000-1650-000	NexGen Asset Mgmt System	41,500.00	5	41,500.00	0	5 2020		13168.76	15,285.78	1.16	\$48,172	\$0	
Infrastructure	110-000-1620-000	Sewer Line Segments - Toyon/Woodward	69,679.60	65	11,791.93	56,815.67	12 2013		10898.84	15,285.78	1.40	\$97,727	\$79,685	
Infrastructure	110-000-1620-000	Planning, Design Improvements EPA Design	374,380.89	65	57,597.06	311,024.12	11 2014		10915.84	15,285.78	1.40	\$524,257	\$435,536	
Infrastructure	110-000-1620-000	Project Spinnaker / Humboldt / Priority 1 Sewer	1,318,418.96	65	202,833.69	1,095,301.91	11 2014		10915.84	15,285.78	1.40	\$1,846,222	\$1,533,784	
Infrastructure	110-000-1620-000	FY15 Urgent sewer projects - Various	43,170.42	65	5,977.44	36,528.82	10 2015		11155.41	15,285.78	1.37	\$59,155	\$50,054	
Infrastructure	110-000-1620-000	Cloudview Rd Sewer Ext Proj - Cloudview Rd	48,700.00	65	6,743.08	41,207.69	10 2015		11155.41	15,285.78	1.37	\$66,732	\$56,465	
Infrastructure	110-000-1620-000	FY15 Spinnaker/Anchor -	135,329.41	65	18,737.92	114,509.50	10 2015		11155.41	15,285.78	1.37	\$185,436	\$156,907	
Infrastructure	110-000-1620-000	Gate 5 Rd - Mgmt - Bond	6,345.50	65	780.98	5,466.90	9 2016		11609.44	15,285.78	1.32	\$8,355	\$7,198	Debt-funded
Infrastructure	110-000-1620-000	Beach St - Design - Bond	10,831.85	65	1333.15	9,332.06	9 2016		11609.44	15,285.78	1.32	\$14,262	\$12,287	Debt-funded
Infrastructure	110-000-1620-000	Alex. Ave & Beach St-Design - Various	12,577.03	65	1,547.94	10,835.60	9 2016		11609.44	15,285.78	1.32	\$16,560	\$14,267	
Infrastructure	110-000-1620-000	MAGIORAG - Maggiora & Ghilotti, Inc - 20 Liberty	12,983.04	65	1,597.91	11,185.39	9 2016		11609.44	15,285.78	1.32	\$17,094	\$14,727	
Infrastructure	110-000-1620-000	Alex. Ave & Beach St-Design - Various	25,591.13	65	3,149.68	22,047.74	9 2016		11609.44	15,285.78	1.32	\$33,695	\$29,030	
Infrastructure	110-000-1620-000	Main St - Design - Bond	26,724.56	65	3289.18	23,024.23	9 2016		11609.44	15,285.78	1.32	\$35,187	\$30,315	Debt-funded
Infrastructure	110-000-1620-000	Gate 5 Road Design - Various	46,569.88	65	5,731.68	40,121.74	9 2016		11609.44	15,285.78	1.32	\$61,317	\$52,827	
Infrastructure	110-000-1620-000	LINSCOTT - Linscott Linscott Eng Contractors Inc -	47,329.93	65	5,825.22	40,776.56	9 2016		11609.44	15,285.78	1.32	\$62,318	\$53,689	
Infrastructure	110-000-1620-000	Main Street Design - Various	55,125.75	65	6,784.71	47,492.95	9 2016		11609.44	15,285.78	1.32	\$72,582	\$62,532	
Infrastructure	110-000-1620-000	BRENEMAN - Breneman, Inc - ADA BP 2, 6 and 7	56,183.05	65	6,914.84	48,403.86	9 2016		11609.44	15,285.78	1.32	\$73,974	\$63,732	
Infrastructure	110-000-1620-000	Main Street - Construction - Various	59,065.25	65	7,269.57	50,886.98	9 2016		11609.44	15,285.78	1.32	\$77,769	\$67,001	
Infrastructure	110-000-1620-000	Gate 5 Rd - Design - Bond	76,215.73	65	9380.40	65,662.78	9 2016		11609.44	15,285.78	1.32	\$100,351	\$86,456	Debt-funded
Infrastructure	110-000-1620-000	HARDIMAN - Thomas Hardiman dba Hardiman	108,558.63	65	13,361.06	93,527.44	9 2016		11609.44	15,285.78	1.32	\$142,936	\$123,145	
Infrastructure	110-000-1620-000	Gate 5 Road Design - Various	113,718.67	65	13,996.14	97,973.01	9 2016		11609.44	15,285.78	1.32	\$149,730	\$128,998	
Infrastructure	110-000-1620-000	Main St - Mgmt - Bond	143,638.64	65	17678.61	123,750.21	9 2016		11609.44	15,285.78	1.32	\$189,124	\$162,938	Debt-funded
Infrastructure	110-000-1620-000	Main Street Design - Various	174,606.26	65	21,490.00	150,430.01	9 2016		11609.44	15,285.78	1.32	\$229,899	\$198,066	
Infrastructure	110-000-1620-000	CRATUS - Cratus Inc - Glen Ct Sewer	198,920.00	65	24,482.46	171,377.23	9 2016		11609.44	15,285.78	1.32	\$261,912	\$225,647	
Infrastructure	110-000-1620-000	Main St - Const - Bond	865,097.42	65	106473.53	745,314.70	9 2016		11609.44	15,285.78	1.32	\$1,139,046	\$981,332	Debt-funded
Infrastructure	110-000-1620-000	Nevada St Mgmt Bond	3,170.00	65	341.38	2,779.85	8 2017		12014.72	15,285.78	1.27	\$4,033	\$3,537	Debt-funded
Infrastructure	110-000-1620-000	Gate 5 Rd Design Bond	14,048.15	65	1512.88	12,319.15	8 2017		12014.72	15,285.78	1.27	\$17,873	\$15,673	Debt-funded
Infrastructure	110-000-1620-000	Gate 5 Rd Mgmt Bond	24,605.00	65	2649.77	21,576.69	8 2017		12014.72	15,285.78	1.27	\$31,304	\$27,451	Debt-funded
Infrastructure	110-000-1620-000	Urgent Repairs Mgmt Bond	29,491.95	65	3176.06	25,862.17	8 2017		12014.72	15,285.78	1.27	\$37,521	\$32,903	Debt-funded
Infrastructure	110-000-1620-000	Gate 5 Rd Const Bond	51,119.00	65	5505.12	44,827.43	8 2017		12014.72	15,285.78	1.27	\$65,036	\$57,032	Debt-funded

Sausalito Marin City Sanitary District
 Connection Fee Study
 Sausalito Depreciation Detail

Current Year:
 2025

Debt-funded

Asset Type	Asset Account	Description	Original Cost	Useful	Beginning Balance	Net Book Value	HF&H Work						Debt-funded?	
							Years Depreciated	ACQ Year	CCI Index	2025 CCI Index	Ratio	RCN		RCNLD
Infrastructure	110-000-1620-000	Unplanned Repairs Const Bond	55,295.18	65	5954.87	48,489.62	8	2017	12014.72	15,285.78	1.27	\$70,350	\$61,691	Debt-funded
Infrastructure	110-000-1620-000	Urgent Repairs Const Bond	305,358.54	65	32884.77	267,775.95	8	2017	12014.72	15,285.78	1.27	\$388,494	\$340,679	Debt-funded
Infrastructure	110-000-1620-000	Gate 5 Rd - Const - Bond	139,954.23	65	12918.85	124,882.24	7	2018	12115.37	15,285.78	1.26	\$176,578	\$157,562	Debt-funded
Infrastructure	110-000-1620-000	Nevada St - Const - Bond	92,558.48	65	4271.93	86,862.57	4	2021	14228.24	15,285.78	1.07	\$99,438	\$93,319	Debt-funded
Equipment	110-000-1650-000	Anchor and Spinnaker Sewer Pump Generators	507,087.00	25	20,283.48	466,520.04	2	2023	15515.00	15,285.78	0.99	\$499,595	\$459,628	
Vehicles	110-000-1660-000	2023 CHEVY SILVERADO 1500	47,388.55	5 -		37,910.84	1	2024	15413.04	15,285.78	0.99	\$46,997	\$37,598	
			15,530,340		8,035,418	7,245,306							\$73,822,220	\$15,902,663

Debt Funded Assets

\$1,844,454.23 \$208,151.48 \$1,607,926.55 \$2,376,952.52 \$2,070,373.82

Appendix C: Pipe Asset Inventory

Uncorporated Areas Collection Pipe Inventory

Table A-1. Pipe Segments Evaluated and Sorted by Project Priority				
Upstream Manhole	Downstream Manhole	Pipe Diameter	Pipe Material	Pipe Length
550320	550306	6	VCP	30
550321	550320	6	VCP	141.8
550322	550321	6	VCP	103
550323	550322	6	VCP	131
550324	550323	6	VCP	119
550325	550324	6	VCP	272
550326	550325	6	VCP	198
550327	550326	6	VCP	132
550328	550327	6	VCP	221
550329	550328	6	VCP	114
550330	550306	6	VCP	135.0
550331	550330	6	VCP	165.0
550332	550331	6	VCP	177.0
550333	550332	6	VCP	280.8
550340	550302	6	VCP	310.0
550341	550340	6	VCP	174.3
550342	550341	6	VCP	120.1
550343	550342	6	VCP	129.3
550344	550343	6	VCP	177.0
550405	550404	6	VCP	176.4
550406	550405	6	VCP	167.7
550407	550406	6	VCP	63
550408	550407	6	VCP	128.0
550409	550408	6	VCP	93.5
550410	550409	6	VCP	98.6
550411	550410	6	VCP	95.4
550413	550408	6	UNKWN	122.0
550414	550413	6	VCP	85.9
550415	550410	6	UNKWN	130.3
550416	550415	6	VCP	86.5
550417	550416	6	VCP	109.5
550431	550430	6	VCP	233.9
550433	550432	6	VCP	229.6

SUMMARY OF ASSETS

Uncorporated collection system:

<u>Pipe Size</u>	<u>Total Length</u>
6"	18,051 Feet
8"	10,911 Feet
10"	1,449 Feet
12"	725 Feet
14"	191 Feet
15"	514 Feet
Total	31,841

196 Total unincorporated collection system manholes

Uncorporated Collection Pipes Value

Pipe Size	Length (ft)	Replacement Cost (\$/LF)	20% unknown contingency	30% costs for engineering, admin, and CM	Total Replacement Cost
6"	18,051	\$55.00	20%	30%	\$1,548,767.22
8"	10,911	\$55.00	20%	30%	\$936,164.66
10"	1,449	\$55.00	20%	30%	\$124,324.20
12"	725	\$55.00	20%	30%	\$62,239.32
14"	191	\$55.00	20%	30%	\$16,370.64
15"	514	\$55.00	20%	30%	\$44,118.36
Total	31,841				\$2,731,984.40

Table A-1. Pipe Segments Evaluated and Sorted by Project Priority				
Upstream Manhole	Downstream Manhole	Pipe Diameter	Pipe Material	Pipe Length
550434	550433	6	VCP	289.1
550435	550434	6	VCP	131.0
550436	550435	6	VCP	189.1
550437	550436	6	VCP	200
550438	550437	6	VCP	127.4
550439	550438	6	VCP	122
550440	550439	6	VCP	71.7
550441	550440	6	VCP	66.3
550442	550440	6	VCP	69.2
550443	550442	6	VCP	75
550444	550441	6	VCP	235.3
550445	550444	6	VCP	155.9
550451	550450	6	VCP	298.5
550452	550451	6	VCP	82.6
550453	550452	6	VCP	167.6
550462	550461	6	VCP	33.5
550463	550462	6	VCP	97
550464	550463	6	VCP	137.5
550465	550464	6	VCP	104
550466	550465	6	VCP	110.2
550470	550461	6	VCP	303.6
550471	550470	6	VCP	216.7
550473	550472	6	VCP	48.7
550474	550472	6	VCP	170
550480	550463	6	VCP	355.1
550481	550480	6	VCP	166.6
550482	550481	6	VCP	72.3
550483	550482	6	VCP	121.0
550484	550483	6	VCP	89
550485	550463	6	VCP	174.9
550486	550485	6	VCP	234.7
550487	550486	6	VCP	207.8
550490	550464	6	VCP	59.5
550491	550490	6	VCP	254.1

Table A-1. Pipe Segments Evaluated and Sorted by Project Priority				
Upstream Manhole	Downstream Manhole	Pipe Diameter	Pipe Material	Pipe Length
550492	550491	6	VCP	73.7
550701	550700	6	PVC	134.8
550702	550701	6	PVC	365.5
550703	550702	6	PVC	114.2
550706	550705	6	PVC	123.5
550707	550706	6	PVC	238.9
550708	550707	6	PVC	156.0
550709	550708	6	PVC	98.2
550710	550705	6	PVC	280.9
550716	550714	6	PVC	48.7
551101	551100	6	VCP	198.6
551102	551101	6	VCP	204.3
551103	551101	6	VCP	139.9
551104	551100	6	VCP	283.0
551105	551104	6	6	150.4
551201	551200	6	VCP	287.9
551202	551201	6	VCP	142.1
551203	551202	6	VCP	157.4
551304	551303	6	VCP	170.0
551305	551304	6	VCP	40.7
551306	551305	6	VCP	293.7
551312	551311	6	VCP	90.7
551313	551312	6	VCP	258.1
551314	551311	6	VCP	151.1
551315	551314	6	VCP	96.6
551316	551314	6	VCP	282.0
551317	551316	6	VCP	262.6
571001	571000	6	VCP	22.7
576001	576000	6	VCP	32.2
576100	576000	6	UNKWN	59.1
577000	576100	6	RCP	165.8
578000	577000	6	UNKWN	182.2
578001	578000	6	VCP	255.4
578002	578001	6	VCP	101.1

Missing 446-445 in easement

Table A-1. Pipe Segments Evaluated and Sorted by Project Priority				
Upstream Manhole	Downstream Manhole	Pipe Diameter	Pipe Material	Pipe Length
578003	578002	6	VCP	29.2
578004	578003	6	UNKWN	119.6
578005	578004	6	UNKWN	118.5
578006	578005	6	VCP	157.6
578006A	578006	6	PVC	81.9
578007	578006	6	UNKWN	85.4
578008	578007	6	VCP	96.5
578009	578008	6	VCP	182.1
578010	578009	6	VCP	82.2
578011	578003	6	UNKWN	124
579000	578000	6	VCP	257.8
580000	579000	6	VCP	87.9
580001	580000	6	PVC	20
581000	580000	6	VCP	79.1
582000	581000	6	VCP	165.7
582000A	582000	6	PVC	84
583000	582000	6	VCP	90.6
584000	583000	6	VCP	101.9
585000	584000	6	UNKWN	171.8
586000	585000	6	VCP	65.6
550301	550300	8	VCP	56.6
550302	550301	8	VCP	224.0
550303	550302	8	VCP	219.8
550304	550303	8	VCP	178.0
550305	550304	8	VCP	347.0
550306	550305	8	VCP	92.5
550307	550306	8	VCP	272.8
550308	550307	8	VCP	196.5
550309	550308	8	VCP	179.2
550310	550309	8	VCP	114.5
550311	550310	8	VCP	156.2
550312	550311	8	VCP	202.7
550313	550312	8	VCP	296.8
550314	550313	8	VCP	148.6

488 and 489 are private

Table A-1. Pipe Segments Evaluated and Sorted by Project Priority				
Upstream Manhole	Downstream Manhole	Pipe Diameter	Pipe Material	Pipe Length
550315	550314	8	VCP	197.5
550316	550315	8	VCP	216.7
550317	550316	8	VCP	169.5
550401	550400	8	PVC	274.8
550402	550401	8	VCP	18.0
550403	550402	8	VCP	158.0
550404	550403	8	VCP	148.0
550424	550421	8	PVC	229.600
550425A	550425	8	VCP	58
550425B	550425A	8	VCP	238
550426	550425B	8	VCP	39
550427	550426	8	VCP	199.4
550430	550402	8	VCP	336.7
550432	550430	8	VCP	225.6
550450	550436	8	VCP	108.6
550460	550432	8	VCP	359
550461	550460	8	VCP	280
550472	550461	8	VCP	302.8
550700	Drake_PS	8	PVC	62.2
550705	550700	8	PVC	66.7
550711	550710	8	UNKWN	144.0
550712	550711	8	PVC	215.0
550713	550712	8	PVC	187.2
550714	550713	8	PVC	135.7
550715	550714	8	PVC	261.4
550720	550711	8	PVC	201.5
550721	550712	8	PVC	294.0
550722	550721	8	PVC	195.1
550723	550712	8	PVC	222.0
550724	550723	8	PVC	70.7
550725	550724	8	PVC	227.5
550726	550725	8	PVC	74.5
550727	550726	8	PVC	145.0
550728	550713	8	PVC	265.0

Table A-1. Pipe Segments Evaluated and Sorted by Project Priority				
Upstream Manhole	Downstream Manhole	Pipe Diameter	Pipe Material	Pipe Length
550729	550728	8	PVC	88.1
550730	550729	8	PVC	248.5
551300	551200	8	PVC	172.4
Unmarked MH	551300	8	VCP	294.0
551301	551300	8	PVC	241.0
551302	551301	8	PVC	212.5
551303	551300	8	VCP	217.8
551310	Unmarked MH	8	VCP	211.1
551311	551310	8	VCP	213.8
551200	551100	10	PVC	341.0
570000	569000	10	VCP	28.2
571000	570000	10	PVC	107.6
572000	571000	10	PVC	121.7
573000	572000	10	PVC	285.0
574000	573000	10	PVC	180.0
575000	574000	10	PVC	144.7
576000	575000	10	PVC	240.8
550423	550421	12	PVC	78.0
550425	550423	12	PVC	115.1
550900	550800	12	PVC	58.3
551000	550900	12	VCP	118.0
551100	551000	12	VCP	356.0
550420	550401	14	PVC	128.8
550421	550420	14	PVC	62
550300	550200	15	PVC	123
550400	550300	15	VCP	173.8
550800	550700	15	VCP	217.4

Total Length = 31,841
MILES 6.030551136